

City of Costa Mesa

Rental Registry Estimated Financial Summary

3/9/2026

RENTAL REGISTRY - ESTIMATED COST		
DESCRIPTION	ANNUAL COST	ONE-TIME
Software		
New Software Module		\$200,000
Software Annual License	\$200,000	
Outreach & Public Education	\$1,335	\$13,350
Legal Services	\$120,000	
TOTAL	\$321,335	\$213,350

RENTAL REGISTRY - ESTIMATED REGISTRATION FEE			
	Quantity	Rate	Annually
Unit Registration Fees	16,700	\$19	\$321,335

RENTAL REGISTRY - FINANCIAL SUMMARY	
Description	Amount
Revenue	\$321,335
Expenses	
Annual Operating	\$321,335
Start-Up Cost	\$213,350
Registration Fee Rate	\$19
Number of Units	16,700
1st Year Estimated Revenue	\$160,668
1st Year General Fund Contribution (Start-Up Costs & Reduction in Revenue)	\$374,017