

City of Sacramento  
**City Council - 5PM Report**  
915 I Street Sacramento, CA 95814  
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**File ID:** 2025-00682

5/20/2025

**Item 17.**

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**Fiscal Year (FY) 2025/26 Citywide Fees and Charges [Published 05/09/2025, 05/15/2025]**

File ID: 2025-00682

**Location:** Citywide

**Recommendation:** 1) Pass a **Motion** to waive Council Rules of Procedure 14.B.3; and 2) Conduct a public hearing and upon conclusion adopt a **Resolution** approving the Citywide Fee Schedule Updates.

**Contact:** Brian Martin, Senior Budget Analyst, (916) 808-1929, bmartin1@cityofsacramento.org; Mirthala Santizo, Budget Manager, (916) 808-5078, msantizo@cityofsacramento.org; Pete Coletto, Director of Finance, (916) 808-5416, pcoletto@cityofsacramento.org; Department of Finance

**Presenter:** Brian Martin, Senior Budget Analyst, (916) 808-1929, bmartin1@cityofsacramento.org, Department of Finance

**Attachments:**

- 1-Description/Analysis
- 2-Fee Policy
- 3-Proposition 26
- 4-Resolution
- 5-Exhibit A Adjustments to Fees and Charges

**Description/Analysis**

**Issue Detail:**

FY2025/26 Fees and Charges Process: On February 7, 2006 (Resolution 2006-106), the City Council (Council) formally adopted a citywide Fees and Charges Policy to ensure that City fees and charges reflect Council's direction regarding recovery of costs related to providing programs and services. The policy was amended on May 8, 2014, to modify language stating the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI), the same index used by the County Assessor to adjust the annual property tax roll for inflation (Attachment 2). The policy identifies five major categories of fees the City currently implements: impact/development fees, service fees, regulatory fees, rental fees, and penalties/fines. The policy sets the guidelines for cost recovery goals, determines the categories of cost recovery levels, and allows for establishment and modification of fees and charges. Periodically, fees and charges need to be changed to reflect

increases in costs or new/changing circumstances.

The FY2025/26 Proposed Budget was released on April 30, 2025, and includes the changes recommended in this report. Changes to City fees and charges requiring Council approval are included in Exhibit A. The following chart summarizes the number of proposed fee changes by fund and Department, and the revenue adjustments included in Department revenue budgets:

Department (Fund)	New Fees	Fee Changes	Fee Deletions	Grand Total	Dollar Change
<b>General Fund</b>					
City Attorney		4		4	0
Community Development	4	59	25	88	876,000
Convention and Cultural Services		58		58	335,265
Finance		3		3	7,000
Public Works	5	18		23	4,719,111
Youth, Parks and Community Enrichment	10	3	2	15	66,884
<b>Subtotal General Fund</b>	<b>19</b>	<b>145</b>	<b>27</b>	<b>191</b>	<b>\$6,004,260</b>
<b>Other Funds</b>					
Community Development (Development Services)		1		1	100,000
Public Works (Marina)	3	18		21	155,938
Public Works (Parking)	7	36	20	63	720,496
Public Works (Private Development)		1	1	2	0
Public Works (Solid Waste)	3	50	2	55	0
Utilities (Water)	1			1	13,064
<b>Subtotal Other Funds</b>	<b>14</b>	<b>106</b>	<b>23</b>	<b>143</b>	<b>\$989,498</b>
<b>Total All Funds</b>	<b>33</b>	<b>251</b>	<b>50</b>	<b>334</b>	<b>\$6,993,758</b>

The following provides details on the major changes reflected in the chart above:

- The City Attorney updated its current blended fees to reflect actual attorney and staff costs. As a result, the rates for hourly services on the fee and charges schedule have been changed to capture the increase of the cost of the service provided. While four fees are being adjusted, this scope of work hasn't occurred in the previous two fiscal years.
- The Community Development Department (CDD) is recommending adjustments to maintain service levels within the Department. The fees and charges proposals include revenue increases from the following fees: a new Code Technology Fee (\$400,000), the existing General Plan Maintenance Fee (\$100,000), and existing Plan Review and Inspection Fees (\$400,000). The proposed fees better reflect staff time and costs.
- The Convention & Cultural Services Department (CCS) is proposing fee adjustments to stay in

line with industry standards and to ensure CCS are still able to maintain and attract clients to hold their events at city facilities.

- The Finance Department is proposing fee adjustments to ensure full cost recovery for the services provided. These proposed adjustments are necessary for the Department to stay in line with the industry standards for all associated fees.
- The Public Works Department is recommending modifications to better reflect current market conditions and provide true cost recovery for services provided.
  - Overall, deposits and fees have remained the same from last fiscal year for Public Works private development projects. Private development fees and deposits are calculated for full cost recovery and were recalculated and adjusted last year and are still sufficient to cover current costs, with the exception of the inspection fee deposit calculator. It has been modified to better reflect the cost of inspection services provided by the City during the construction phase.
  - Parking citation fees for various on-street violations have been updated to deter activities that would result in safety hazards on City streets and to better align citation rates with neighboring jurisdictions as allowed in the Sacramento City Code (Sections 10.36-10.56, 12.44) and the California Vehicle Code (21211-22521). Additionally, a parking violation fee of \$25 will be established for vehicles parked 15 or 20 feet from a crosswalk per California Vehicle Code 22500(n)(1)(A).
  - Rate adjustments for the city-owned parking garages are being made to better manage use of parking spaces and to be consistent with market rates in the region. Monthly parking rates at City-owned parking garages have been raised to align with private parking garages and parking garages in neighboring jurisdictions. The EV discount for monthly parkers is being discontinued as this legacy program is no longer necessary to promote EV adoption. Hourly, prepay event rates, and commuter rates have been increased to improve the turnover of parking inventory and maintain competitive market rates. The merchant validation coupon fee will increase from \$0.50 to \$1.00 per validation to recover issuance costs. The validation value will also increase from \$5 to \$8 per validation for 2 hours of parking for merchant customers per the new FY26 proposed hourly rate increase.
  - The Del Rio Trail Parking Lot, located at the corner of Riverside Blvd. and San Mateo Way, is a newly built municipal surface parking lot that has 17 general parking spaces and two accessible parking spaces. A pay-by-phone-only parking fee of \$3 for three hours of parking will be added for FY26.

- Combine the Discounted Employee Parking Program (DEPP) and Discounted Part-Time Employee Parking Program (P-TEP), which are designed to give employees of the downtown area an affordable alternative to the current market parking rates. This combined program also has expanded the eligibility requirements to allow more employees to qualify for the program.
- A fee structure for Residential Permit Parking has been proposed to recover costs to administer the program and to manage parking demands between residents, visitors and merchants. The renewal period will adjust to an annual basis and the fee structure will include low-income rates. Delivery and Emergency Parking Permits will increase from \$70 to \$100 per year to recover issuance costs of special use permits. Supplemental Parking Permits are being added to the Fee and Charge schedule as approved by Res. 2024-0057.
- On-street parking fees with carshare companies are also being updated per the City's contracts to reflect the average revenue collected per meter for the prior fiscal year.
- Rates for on-street parking meters are being adjusted by \$1.00/hour for Tier 1, \$1.00/hour for Tier 2 and \$1.50/hour for Tier 3. Tier 1 is the base hourly rate for a designated number of hours posted with on-location signage. This is intended to promote turnover in on-street parking spaces, so more spaces are available for customers and guests for shorter-term parking and to direct longer-term parking to off-street facilities. Special Event Parking Meter Rates will adjust to a rate of 25% above the special event flat rate charged at city-owned garages. The Long-Term Metered Space rates will increase to a range of \$3 to \$10 to reflect current market conditions and encourage turnover of parking inventory.
- Marina berth rates increased by 5% effective 1/1/25 due to increased operating expenses. The Director of PW, or designee, is authorized to adjust berth rates from time to time within a range and the increase remains within approved ranges. The waitlist and electronic key fees will be increased to recover increasing operating costs, and new fees will be added to recover the cost of removing water from a private vessel and for responding to a spill from a private vessel in the event that the owner of the vessel doesn't respond.
- Household Hazardous Waste (HHW) disposal fees have been updated based on actual costs of disposal during the previous fiscal year. Two HHW disposal fees are being deleted and three HHW disposal fees are being added to reflect differing disposal costs for lab packed flammable liquids, lab packed flammable

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solids, and lab packed flammable solids.

- The Department of Utilities is proposing to add one fee to achieve full cost recovery based on the cost of administration and materials for utility billing inserts.
- The Youth, Parks, & Community Enrichment Department is making modifications and including additional fees in relation to budget change proposals submitted as part of the reduction plan. Modifications reflect either information related to approved proposals or changes to current fees. Modifications also include changes in current ranges of fees, to allow for flexibility moving forward.

The proposed changes will accommodate new features and programs. YPCE also made modifications to current fee structures to better align with industry standards and the proposed fee structure will allow the flexibility needed to operate all programs without limitations this upcoming fiscal year.

Except for the CDD fees, the proposed fee and charge changes will take effect on July 1, 2025. The CDD fees will not go into effect until July 20, 2025, as these fees require a 60-day notice after adoption, prior to implementation.

Council Rules of Procedure: According to Section 15.B.3 of the Council Rules of Procedure, the Budget and Audit Committee shall receive and review any key budget policy issues, which include fee increases prior to bringing forward to Council. Due to the budget hearing schedule, the proposed fees and charges will not be heard by the Budget and Audit Committee. Staff recommends passing motion to waive Section 15.B.3 of the Council Rules of Procedure.

Citywide Fee Study: The City began a Citywide Fee Study in parallel to the annual Fees and Charges process in April 2025. The City has contracted with a third-party consultant to conduct a comprehensive review over a two-year process examining current city fees and comparing them against jurisdictions of similar size and service models. The culmination of this study will result in city fee adjustments, additions, and deletions, which will correctly charge for services and enable cost recovery for departments.

**Policy Considerations:** The changes proposed are consistent with Council's adopted Fees and Charges Policy and support the City's budget sustainability and fiscal responsibility goals. Proposition 26 (Attachment 3) was passed by the voters on November 2, 2010, amending Article XIII C of the state constitution. According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a "tax" for state and local purposes "so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as "fees." Thus, under Proposition 26 a tax has been defined broadly to include any levy, charge, or exaction of any kind imposed by a local

government, except for seven specified categories of charges. Moreover, the City bears the burden of proving that a fee or charge is not a tax. Toward this end, the report contains summary information, as appropriate, explaining why each proposed fee or fee increase is not a tax under Proposition 26.

**Economic Impacts:** Not applicable.

**Environmental Considerations: California Environmental Quality Act (CEQA):** This report concerns administrative activities and government fiscal activities that do not constitute a “project” as defined by the CEQA Guidelines Sections 15378(b)(2) and 15378(b)(4) and are not subject to the provisions of CEQA (CEQA Guidelines 15060(c)(3)). CEQA review for any project which utilizes funds allocated in this report, has been or will be performed in conjunction with planning, design, and approval of each specific project as appropriate.

**Sustainability:** Not applicable.

**Commission/Committee Action:** Due to the budget hearing schedule, the proposed fees and charges will not be heard by the Budget and Audit Committee. Staff recommends passing motion to waive Section 15.B.3 of the Council Rules of Procedure.

**Rationale for Recommendation:** The annual review of citywide fees and charges ensures that the City’s recovery of costs for services keeps pace with changes in the cost-of-living index, as well as changes in methods or levels of service delivery. The public hearing on this item is currently scheduled for May 20, 2025.

A motion to waive Section 15.B.3 of the Council Rules of Procedure is required since the proposed fees and charges will not be heard by the Budget and Audit Committee.

**Financial Considerations:** The review and adjustment of citywide cost recovery through fees and charges is an appropriate mechanism to ensure the continued recovery of costs for specified programs and services. In this case, it is important to note that the proposed fees and charges in this report are necessary to sustain existing programs and do not provide substantial additional resources. The report recommends adding 33 new fees, 251 modifications to the fee basis or language and 50 deletions.

The recommended adjustments will generate approximately \$6 million annually in General Fund revenue and \$989,000 annually for all other funds. These revenues are included in the FY2025/26 Proposed Budget, and any change would result in an amendment to budgeted revenues.

**Local Business Enterprise (LBE):** None.

**RESOLUTION NO. 2014-0111**

Adopted by the Sacramento City Council

May 8, 2014

**APPROVING CITYWIDE FEE AND CHARGE ADJUSTMENTS**

**BACKGROUND**

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. The City has used the Employee Cost Index for State and Local Government Employees, Total Compensation as published by the Bureau of Labor Statistics for inflationary adjustments. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation. This change will align adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.
- C. Implementation of the policy requires a necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.
- D. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The fee and charge policy is approved as amended in Exhibit A.
- Section 2. The fee and charge adjustments as set forth in Exhibit B are hereby approved.
- Section 3. Exhibits A and B are part of this resolution.

**Table of Contents**

Exhibit A: Amended Fee and Charge Policy

Exhibit B: FY2014/15 Adjustments to Fees and Charges

This exhibit, pages 8-14 of the Resolution, are not applicable to this report.

Adopted by the City of Sacramento City Council on May 8, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Warren

Noes: None

Abstain: None

Absent: Members Schenirer and Mayor Johnson

Attest:

**Shirley A. Concolino** Digitally signed by Shirley A. Concolino  
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City  
Clerk, email=sconcolino@cityofsacramento.org, c=US  
Date: 2014.05.13 12:39:27 -07'00'

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Shirley Concolino, City Clerk



## CITY OF SACRAMENTO FEES AND CHARGES POLICY

The City of Sacramento has the ability to determine the extent to which fees should be used to fund City facilities, infrastructure and services.

There are five main categories of fees that the City currently implements<sup>1</sup>:

- ✓ **Impact/development fees** are typically one-time charges levied by the City against new development to generate revenue for the construction of infrastructure and capital facilities needed to offset the effects of the new development.
- ✓ **Service fees** are charges imposed on persons or property that are designed to offset the cost of providing a government service. Sometimes these services are elective, such as fees for processing voluntary development permit applications, or providing service/recreation programs, while other service fees are not, such as mandatory service fees for trash or utility services. Such fees are typically reasonably related to the cost of providing the service for which the fee is imposed. Otherwise, the fee may constitute a special tax for which voter approval is required by Propositions 13, 62, and 218.
- ✓ **Regulatory fees** are imposed to offset the cost of a regulatory program, such as business regulatory fees, or to mitigate the past, present or future adverse impact of a fee payer's operations. While payment of a regulatory fee does not necessarily provide any direct benefit from payment of the fee, there must be a "nexus" between the activity and the adverse consequences addressed by the fee. Common examples of regulatory fees include inspection fees and business license fees designed to reimburse a local agency for the cost of monitoring the business and enforcing compliance with City code.
- ✓ **Rental fees** are charged for the rental of public property and include the rental of real property, parking spaces in a public parking lot, or the rental of community facilities such as a recreation or community room or picnic area. Rental fees are not subject to the general rule that the fee must bear a direct relationship to the reasonable cost of providing the service for which the fee is charged however, rental fees must be fair and reasonable.
- ✓ **Penalties/Fines** are payment required for non-compliance or failure to adhere to specific rules and/or requirements.

This document sets forth guidelines for:

- Establishing cost recovery goals;
- Determining the categories of cost recovery levels in which to categorize/organize fees;

1. League of California Cities Website: Spring Meeting May 13-15, 1998 Laurence S. Wiener, Esq. City Attorney of Beverly Hills and Westlake Village **THE CITY ATTORNEY'S ROLE IN EVALUATING FEE STUDIES.**

- Methods for determining which category a fee falls under; and
- Establishment and modification of fees and charges.

## **A. Cost Recovery Goals**

In setting user fees and cost recovery levels, the following factors will be considered<sup>2</sup>:

- 1) The amount of a fee should not exceed the overall cost of providing the facility, infrastructure or service for which the fee is imposed. In calculating that cost, direct and indirect costs may be included. That is:
  - Costs which are directly related to the provision of the service; and,
  - Support costs which are more general in nature but provide support for the provision of the service. For example, service fees can include reimbursement for the administrative costs of providing the service. Development fees can include the cost of administering the program to construct public facilities that are necessary to serve new development.
- 2) The method of assessing and collecting fees should be as simple as possible in order to reduce the administrative cost of collection.
- 3) Fees should be sensitive to the “market” for similar services.

In addition, in setting enterprise fund fees and cost recovery levels, the following factors will be considered:

- 4) The City will set fees and rates at levels which fully cover the total direct and indirect costs, including operations, capital outlay and debt service of the enterprise programs.
- 5) The City will review and adjust enterprise fees and rate structures as required to ensure that they remain appropriate and equitable.

## **B. Categories of Cost Recovery Levels in Which to Categorize/Organize Fees**

There are five categories of cost recovery levels in which to classify fees:

1. **Enterprise:** Full direct and indirect cost recovery (100% of total costs) for enterprise services such as water, sewer and solid waste, as well as impact/development fees.
2. **High:** Full direct cost recovery (81-100% of total costs).
3. **Medium:** Recovery between 41-80% of direct costs.
4. **Low:** Recovery between 0-40% of direct costs.

<sup>2</sup> Government Finance Officers Association Website, Best Practices in Public Budgeting, City of San Luis Obispo: User Fee Cost Recovery Goals, 2005.

5. **Other:** Fees based on market, geography, assessment, project specific, legal limits or specific Council policy.

The City may choose, for policy reasons, to set fees at less than full recovery. For example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy. In some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability.

### **C. Methods for Determining Which Category a Fee Falls Under**

Implementation of higher cost recovery levels is appropriate under the following conditions (up to 100% of the cost of the service or program):

- The service is regulatory in nature (e.g. building permits, plan check fees);
- The service is similar to services provided through the private sector;
- Other private or public sector alternatives could or do exist for the delivery of the service;
- Over-use of the service is specifically discouraged (e.g. police responses to disturbances or false alarms might fall into this category).
- Over-use of the service or facility is a specialized use that could be provided at a lower cost if not for specific nature or service (e.g. lighted fields).

Lower cost recovery levels are appropriate under the following conditions:

- There is no intended relationship between the amount paid and the benefit received. (It is likely that some recreation and human service programs fall into this category as it is expected that these programs will be subsidized by funds);
- Collecting fees is not cost-effective or will significantly effects the accessibility to the service;
- The service is non-recurring, generally delivered on a peak demand or emergency basis, cannot be planned for and is not readily available from a private sector source (e.g. public safety services);
- Collecting fees would discourage compliance with regulatory requirements and adherence is primarily self-identified, and as such, failure to comply would not be readily detected by the City.

Other:

- Market pricing requires that there be a direct relationship between the amount paid and the level and cost of the service received or a direct relationship to actual prices being charged for the service in the current market.
- Legal specifications and/or limitations to the amount that is charged.
- Adopted Council Policy setting specific fee.

## Factors to Consider

The extent to which the total cost of service should be recovered through fees depends upon the following factors:

- ✓ The nature of the facilities, infrastructure or services;
- ✓ The nature and extent of the benefit to the fee payer;
- ✓ The effect of pricing on the demand for services; and
- ✓ The feasibility of collection and recovery.

The chart below reflects these factors and the potential options for higher or lower cost recovery<sup>3</sup>:

	<b>The Nature of the Facilities, Infrastructure or Services</b>	<b>The Nature and Extent of the Benefit to The Fee Payers</b>	<b>Effect of Pricing on the Demand for Services</b>	<b>Feasibility of Collection and Recovery</b>
<b>Higher Cost Recovery</b>	In the case of fees for facilities, infrastructure and proprietary services <sup>4</sup> , total cost recovery may be warranted.	When a particular facility or service results in substantial, immediate and direct benefit to fee payers, a higher percentage of the cost of providing the facility or service should be recovered by the fee.	Because the pricing of services can significantly affect demand, full cost recovery for services is more appropriate when the market for the services is strong and will support a high level of cost recovery.	In the case of impact fees, which can be collected at the time of issuance of a building permit, ease of collection is generally not a factor.
<b>Lower Cost Recovery</b>	In the case of governmental services <sup>5</sup> , it may be appropriate for a substantial portion of the cost of such services to be borne by the City's taxpayers, rather than the individual users of such services.	When a particular facility or service benefits not only the fee payer but also a substantial segment of the community, lower cost recovery is warranted.	If high levels of cost recovery affect accessibility to or negatively effect the delivery of services to lower income groups, this should be considered based on the overall goals of the program being implemented.	Some fees may prove to be impractical for the City to utilize if they are too costly to administer.

## D. Establishment and Modification of Fees and Charges

3 Government Finance Officers Association Website, Best Practices in Public Budgeting, City of Fort Collins, CO: User Fee Policies, 2005.

4 Proprietary services are those which are provided for the benefit and enjoyment of the residents of the City

5 Governmental services are those which are provided by the City for the public good such as regulating land use, maintaining streets, and providing police and fire protection.

Fees will be reviewed and updated on an ongoing basis as part of the annual budget process to ensure that they keep pace with changes in the cost-of-living as well as changes in methods or levels of service delivery. At the beginning of the budget process each department will submit a list of proposed adjustments to their section of the master fee schedule. Each service must be assigned a target cost recovery level as defined above.

Maintaining competitive status and comparability with other cities should be considered when determining new fee levels. Those fees that are proposed for adjustment should be benchmarked against neighboring jurisdiction fee schedules or appropriate service markets. The benchmark analysis should be taken into consideration when making final pricing decisions.

However, the City may choose, for policy reasons, to set fees at less than full recovery. (for example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy). As stated above, in some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability. Where appropriate, fees that have not been increased in some time should have increases phased in over several years to avoid 'sticker shock' increases.

If a particular fee is not adjusted in the budget process, to the extent feasible and/or appropriate, it should be increased biennially by a CPI factor to keep pace with inflation. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation.

Biennially, the Finance Department shall determine the percentage change in this index and apply the increase or decrease to the master fee schedule, rounding up to the nearest whole dollar. Certain fees are exempt from an index adjustment, such as fees set by the State of California, percentage-based fees or those that have been identified as inappropriate for indexed fee increases (e.g. feasibility or fees that are based on market for services). Exempt fees are noted in the master fee schedule. Council may consider fee issues outside of the annual budget process on a case-by-case basis.

The City should conduct a comprehensive cost of service analysis every five to seven years to ensure fees and charges are set appropriately. Generally, fees may be adjusted based on supplemental analysis whenever there have been significant changes in the method, level or cost of service delivery. For example, changes in processes and technology change the staff time required to provide services to the public. A cost of service study will identify and quantify these changes.

### **Proposition 26**

Proposition 26, the “Stop Hidden Taxes Initiative,” was passed by the voters on November 2, 2010, to amend Article XIII C of the State Constitution. According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a “tax” for state and local purposes “so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as ‘fees.’” Accordingly, under Proposition 26 a tax has been very broadly defined.

#### **Tax Defined:**

“Tax” now means “any levy, charge, or exaction of any kind imposed by a local government, except for the following seven categories of charges:

#### **Exception 1 – Benefit Conferred or Privilege Granted**

A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege

Examples:

- Residential parking permit fees
- Professional licenses
- Business improvement assessments

#### **Exception 2 – Government Service or Product**

A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product

Examples:

- User fees for park and recreation programs
- Weed abatement fees
- Sidewalk curb repairs

#### **Exception 3 – Licenses and Permits**

A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof

Examples:

- Building inspections
- Cardroom license
- Business licenses

**Exception 4 – Use of City property**

A charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property

Examples:

- City-owned parking lots
- Swimming pools
- Convention Center rentals
- Golf green fees

**Exception 5 – Fines and Penalties**

A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law

Examples:

- City Code fines and penalties (e.g., 1.28.020)
- Parking fines

**Exception 6 – Property Development Charges**

A charge imposed as a condition of property development

Examples:

- Development impact fees

**Exception 7 – Proposition 218 Fees**

Assessments and property related fees imposed in accordance with the provisions of Proposition 218, Article XIII D

Examples:

- Utility fees for water, sewer, drainage, and solid waste
- Street lighting assessments

**Burden of Proof:**

The paragraph following the seven enumerated exceptions states:

“The local government bears the burden of proving by a preponderance of the evidence [1] that a levy, charge, or other exaction is not a tax, [2] that the amount is no more than necessary to cover the reasonable costs of the government activity, and [3] that the manner in which those costs are allocated to a payor bears a fair or reasonable relationship to the payor’s burdens on, or benefits received from, the governmental activity.” The latter two requirements only apply to the first three exceptions.

Thus, with the burden of proof now shifted to the City, that requires each department to take into consideration how it aims to prove that a proposed fee or fee increase is not a tax. The following analytical framework can assist in this regard.

### **Burden of Proof: A 3-step Analysis**

1. The City must make a threshold determination whether one of the exceptions applies.
  - If none apply, it is a tax subject to voter approval.
2. If Exceptions 1, 2, or 3 apply, the City must also show that the fee revenue will not exceed the reasonable costs of providing the related governmental activity (at the aggregate level).
3. Finally, the City must show that the costs are fairly allocated to the individual payors.



**RESOLUTION NO. 2025-XXX**

Adopted by the Sacramento City Council

May 20, 2025

**APPROVING CITYWIDE FEE AND CHARGE ADJUSTMENTS**

**BACKGROUND:**

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. On May 8, 2014, the City Council amended the Fee and Charge Policy (Resolution No 2014-111). As a result effective in FY2014/15 the City is using the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the Sacramento County Assessor to adjust the annual property tax roll for inflation. This aligns adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.
- C. Implementation of the policy provides the necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.
- D. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The fee and charge adjustments as set forth in Exhibit A are hereby approved.
- Section 2. Exhibit A is part of the resolution.
- Section 3. The Citywide Fees and Charges policy shall be adjusted on a biennial basis for all fees indexed against the State of California Department of Industrial Relations Consumer Price Index to keep pace with inflation.

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Exhibit A – FY2025/26 Adjustments to Fees and Charges

Exhibit A								
Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
1	City Attorney	General	Development Agreements	Modify	\$234/hr.	\$239/hr.	Change of hourly rate based on new hourly rate for FY26. Effective date: July 1, 2025.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
2	City Attorney	General	Development Related Agreements - Legal Services Fee	Modify	\$234/hr.	\$239/hr.	Change of hourly rate based on new hourly rate for FY26. Effective date: July 1, 2025.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
3	City Attorney	General	Financing Agreements: Agreement to Reimburse Fees and Costs - Legal Review Fee	Modify	\$234/hr.	\$239/hr.	Change of hourly rate based on new hourly rate for FY25. Effective date: July 1, 2024.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
4	City Attorney	General	Estoppel Certificates	Modify	\$234/hr.	\$239/hr.	Change of hourly rate based on new hourly rate for FY26. Effective date: July 1, 2025.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
5	Community Development	General	1-year Show Animal	Modify	\$50	\$52	An increase to help offset costs of providing the animal show license. Change name to "1-year Show Animal License."	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
6	Community Development	General	Altered Animal, Senior Discount	Modify	One-year license = \$12, two-years = \$18, three-years = \$30	One-year license = \$13, two-years = \$19, three-years = \$31	A small increase due to an increase last FY. Change name to "Altered Animal License, Senior Discount."	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
7	Community Development	General	Altered Cat	Modify	One-year license = \$18, two-years = \$29, three-years = \$46	One-year license = \$20, two-years = \$30, three-years = \$48	A small increase due to an increase last FY. Change name to "Altered Cat License."	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
8	Community Development	General	Altered Dog or Swine	Modify	One-year license = \$24, two-years = \$38, three-years = \$61	One-year license = \$25, two-years = \$39, three-years = \$64	A small increase due to an increase last FY. Change name to "Altered Dog or Swine License."	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
9	Community Development	General	Chicken	Modify	\$10	\$15	An increase to help offset the cost of providing the license and the number of complaints we receive for too many chickens or having roosters in the City limits. Change name to "Chicken License."	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
10	Community Development	General	Late License Penalty - Unaltered	Modify	\$36	\$40	A small increase due to an increase last FY, but a higher percentage than altered animals due to animal overpopulation.	This charge is not a tax under Proposition 26 as it falls under exception 5, fines and penalties.
11	Community Development	General	Unaltered cat	Modify	One-year license = \$90, two-years = \$144, three-years = \$230	One-year license = \$94, two-years = \$151, three-years = \$241	A small increase due to an increase last FY, but a higher percentage than altered animals due to animal overpopulation. Change name to "Unaltered Cat License."	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
12	Community Development	General	Unaltered Dog or Swine	Modify	One-year license = \$96, two-years = \$154, three-years = \$246	One-year license = \$100, two-years = \$161, three-years = \$258	A small increase due to an increase last FY, but a higher percentage than altered animals due to animal overpopulation. Change name to "Unaltered Dog or Swine License."	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
13	Community Development	General	Adoption - spay/neuter postponed	Delete	\$40 for cats and \$75 for dogs	N/A	This fee is not charged.	
14	Community Development	General	Handling - Other Animal Over 50 Pounds or Special Handling Required	Delete	Actual cost for services provided.	N/A	This fee is not charged.	
15	Community Development	General	Handling - Other Animal Under 50 pounds	Delete	\$70	N/A	This fee is not charged.	
16	Community Development	General	Handling - Outside Jurisdiction - each additional animal	Delete	\$30 each additional animal	N/A	This fee is not charged.	
17	Community Development	General	Animal Care Veterinarian Treatment	Delete	\$150 per hour, \$40 per quarter hour	N/A	This fee is not charged.	
18	Community Development	General	Bandage Change - Extensive	Delete	\$50	N/A	This fee is not charged.	
19	Community Development	General	Dispensing Medication per Occurrence	Delete	\$10 per occurrence.	N/A	This fee is no longer charged.	
20	Community Development	General	Heartworm test	Delete	\$25	N/A	This fee is not charged.	
21	Community Development	General	In-House Lab Work	Delete	\$55	N/A	This fee is not charged.	
22	Community Development	General	IV Catheter Placement	Delete	\$25	N/A	This fee is not charged.	
23	Community Development	General	IV Fluid Therapy	Delete	\$30	N/A	This fee is not charged.	
24	Community Development	General	Leukemia/AIDS test	Delete	\$35	N/A	This fee is not charged.	

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
25	Community Development	General	Medical Grooming	Delete	\$50	N/A	This fee is not charged.	
26	Community Development	General	Parvo test	Delete	\$30	N/A	This fee is not charged.	
27	Community Development	General	Sedation	Delete	\$40	N/A	This fee is not charged.	
28	Community Development	General	Ultrasound	Delete	\$75	N/A	This fee is not charged.	
29	Community Development	General	Veterinary Assessment	Delete	\$75	N/A	This fee is not charged.	
30	Community Development	General	Wound Care or Bandage Change - Minor	Delete	\$40	N/A	This fee is not charged.	
31	Community Development	General	X-Ray - Single View	Delete	\$50	N/A	This fee is not charged.	
32	Community Development	General	Chicken Permit	Modify	\$25	\$30	An increase to help offset the cost of providing the license and the number of complaints we receive for too many chickens or having roosters in the City limits.	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
33	Community Development	General	Exotic/Wild Animal - 1 year permit for each additional animal	Modify	\$15	\$25	An increase to help offset the cost of providing the license and inspections.	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
34	Community Development	General	Exotic/Wild Animal - Delinquent Permit	Modify	\$60	\$75	An increase to help offset the cost of providing the license and inspections.	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
35	Community Development	General	Exotic/Wild Animal Permit	Modify	\$100	\$150	An increase to help offset the cost of providing the license and inspections.	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
36	Community Development	General	Field Release Fee	Modify	\$30	\$40	A small increase to help offset the cost of providing the service.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
37	Community Development	General	Field Service Fees - Incidental service (unusual services) per hour	Modify	\$80	\$100	A small increase to help offset the cost of providing the service. Time will be charged in 15 minute increments.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
38	Community Development	General	On-Site Inspection Fee (Travelling Commercial Animal Exhibitions)	Modify	\$500 per day	\$600 per day	An increase to help offset the cost of providing the service.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
39	Community Development	General	Permit - Dangerous Dog	Modify	\$400 per year plus proof of insurance	\$450 per year plus proof of insurance	An increase to help offset the cost of providing the inspections for dangerous dogs.	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
40	Community Development	General	Permit - Potentially Dangerous Dog	Modify	\$300 per year plus proof of insurance	\$350 per year plus proof of insurance	An increase to help offset the cost of providing the inspections for dangerous dogs.	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
41	Community Development	General	Quarantine: Inspection - Non-quarantine Bite Follow-up	Modify	\$100	\$150	An increase to help offset the cost of providing the inspection.	This charge is not a tax under Proposition 26 as it falls under exception 5, fines and penalties.
42	Community Development	General	Quarantine: Inspection - Quarantine Animal for Biting to Stay In-home or with Owner	Modify	\$80	\$100	An increase to help offset the cost of providing the inspection.	This charge is not a tax under Proposition 26 as it falls under exception 5, fines and penalties.
43	Community Development	General	Traveling Commercial Animal Exhibitions - Permit Application Fee	Modify	\$300 per visit	\$400 per visit	An increase to help offset the cost of providing the permit and the inspection.	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
44	Community Development	General	Impound - Dangerous Dogs	Modify	First impound = \$500, second = not redeemable.	First impound = \$600, second = not redeemable.	An increase to help offset the cost of providing the service to dogs declared dangerous.	This charge is not a tax under Proposition 26 as it falls under exception 5, fines and penalties.
45	Community Development	General	Impound - Potentially Dangerous Dogs	Modify	First occurrence = \$230 Second = \$460 Third = Not redeemable.	First occurrence = \$300 Second = \$600 Third = Not redeemable.	An increase to help offset the cost of providing the service to dogs declared potentially dangerous.	This charge is not a tax under Proposition 26 as it falls under exception 5, fines and penalties.
46	Community Development	General	Impound Other Animal 10 - 50 Pounds	Modify	\$90	\$100	A small increase to help offset the cost of providing the service.	This charge is not a tax under Proposition 26 as it falls under exception 5, fines and penalties.
47	Community Development	General	Impound Other Animal Under 10 Pounds	Modify	\$30	\$40	A small increase to help offset the cost of providing the service.	This charge is not a tax under Proposition 26 as it falls under exception 5, fines and penalties.
48	Community Development	General	Impounds/Redemptions - Unaltered civil penalty	Modify	First occurrence = \$40 Second occurrence = \$60 Third occurrence = \$120	First occurrence = \$50 Second occurrence = \$70 Third occurrence = \$130	An increase to help offset the cost of providing this service and animal overpopulation.	This charge is not a tax under Proposition 26 as it falls under exception 5, fines and penalties.
49	Community Development	General	Unaltered or Not Licensed Dog, Cat, or Swine	Modify	First redemption = \$100; second = \$120; third = \$140; and fourth = \$160.	First redemption = \$150; second = \$175; third = \$200; and fourth = \$250.	An increase to help offset the costs of providing this service and animal overpopulation.	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
50	Community Development	General	Cat	Modify	\$100	\$150	Change name to "Cat Adoption."An increase to help offset the increase costs of providing services to adopted cats.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
51	Community Development	General	Dog - by a Senior Adopter	Modify	\$90	\$100	An increase to help offset the increase in costs of providing services to adopted dogs.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
52	Community Development	General	Guinea Pig/Fowl	Modify	\$25	\$30	An increase to help offset the increase in costs of providing services to adopted guinea pigs/fowl.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
53	Community Development	General	Handling Fees (Owner Surrender) - Dead Animal	Modify	\$30	\$40	An increase to help offset the cost of providing this service.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
54	Community Development	General	Handling Fees (Owner Surrender) Poultry	Modify	\$15	\$25	An increase to help offset the cost of providing this service.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
55	Community Development	General	Other - Shelter and Daily Care (per day)	Modify	\$25 per day	\$35 per day	An increase to help offset the cost of providing this service.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
56	Community Development	General	Rabbit	Modify	\$50	\$100	Change name to "Rabbit Adoption."An increase to help offset the increase costs of providing services to adopted rabbits	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
57	Community Development	General	DHPP (or equivalent)	Modify	\$15	\$25	An increase due to help offset the cost of providing the service	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
58	Community Development	General	Flea/Tick Treatment	Modify	\$15	\$25	An increase due to help offset the cost of providing the service	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
59	Community Development	General	FVRCP (or equivalent)	Modify	\$15	\$25	An increase due to help offset the cost of providing the service	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
60	Community Development	General	Rabies	Modify	\$15	\$25	An increase due to help offset the cost of providing the service	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
61	Community Development	General	Spay/Neuter for Owned/Redeemed Pet	Modify	\$75 - dog \$50 - cat	\$100 - dog \$75 - cat	An increase due to help offset the cost of providing the service	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
62	Community Development	General	Rental Housing Inspection Program Rescheduling Fee	Modify	\$164	\$180	Correcting clerical error from FY25.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
63	Community Development	General	Re-inspection Fee	Modify	\$180	\$290	An increase due to help offset the cost of providing the service.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
64	Community Development	General	Rental Housing Inspection Program Re-inspection Fee	Modify	\$185/hour with a minimum of one hour.	\$295	An increase due to help offset the cost of providing the service and to be consistent with other fees that are charged for the same process.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
65	Community Development	General	Notice & Order Appeal Processing (Housing & Dangerous Buildings)	Modify	\$560	\$700	An increase due to help offset the cost of providing the service.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
66	Community Development	General	Notice & Order Appeal Processing (Code Enforcement)	Modify	\$560	\$700	An increase due to help offset the cost of providing the service.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
67	Community Development	General	Code Technology Fee	Add	N/A	Apply an 8% technology fee to each of the Code Enforcement Division Fees.	The fees collected will support two (2.0 FTE) IT positions dedicated to maintaining and enhancing code enforcement systems, as well as funding for technology and communication equipment advances and replacement needs.	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
68	Community Development	General	PUD Guidelines Amendment - Signs only (Director)	Modify	\$3,696	\$4,972	Updating to the current hours spent and hourly rate. Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
69	Community Development	General	Billboard Relocation Agreement	Modify	\$10,248	\$11,934	Updating to the current hours spent and hourly rate. Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
70	Community Development	General	Historic nomination triggered by a demolition request	Add	N/A	\$4,856	Add new fee to account for staff time to process a nomination to the Sacramento Historic Properties register when demolition is requested. CDD does not currently have a fee for this activity. Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
71	Community Development	General	General Plan - Consistency Review (Alley Abandonment)	Delete	\$702	N/A	Public Works has an existing fee. Effective Date: July 19, 2025	
72	Community Development	General	Planning Inspection - Mitigation Monitoring	Modify	Planning Staff Hourly Rate; \$194 per hour.	Planning Staff Hourly Rate; \$234 per hour.	Updating to the current the hourly rate. Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
73	Community Development	General	Signs Permit for Multiple Family Structures	Modify	Issuance of Sign Permit for Multiple Family Structures Class-A Structures \$280 Class-B Structures \$385 Class-C Structures \$490 Annual Renewal of Sign Permit for Multiple Family Structures Class-A, Class-B, and Class-C Structures \$ 70	Issuance of Sign Permit for Multiple Family Structures Class-A Structures \$468 Class-B Structures \$643 Class-C Structures \$819 Annual Renewal of Sign Permit for Multiple Family Structures Class-A, Class-B, and Class-C Structures \$117.	Updating to the current the Planning hourly rate. Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
74	Community Development	General	Site Plan and Design Review - Minor Additions/Alterations as determined by the Director	Modify	\$ 582	\$ 702	Updating to the current the Planning hourly rate. Modify name to Site Plan and Design Review - Minor." Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
75	Community Development	General	Site Plan and Design Review - No Building with Other Entitlements	Modify	\$ 1,164	\$ 2,258	Updating to the current the Planning hourly rate. Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
76	Community Development	General	Planning Plan Review	Modify	Fifteen percent (15%) of initial Building Plan Review fee or \$194 for residential or \$388 for commercial, whichever is greater, plus full cost recovery for hours spent after three cycles of review, includes master plans.	15% of Plan Review Fee (Building Division) with a minimum of one hour based on Planning Division's hourly rate + full cost recovery for hours spent after three cycles of review. A minimum of one hour on residential projects; a minimum of two hours on all commercial projects. * For project valuation \$20,000,000 to < \$40,000,000, 14% of the Plan Review Fee - Building Division. * For project valuation \$40,000,000 to < \$60,000,000, 13% of the Plan Review Fee - Building Division. * For project valuation \$60,000,000 to < \$80,000,000, 12% of the Plan Review Fee - Building Division. * For project valuation \$80,000,000 to < \$100,000,000, 11% of the Plan Review Fee - Building Division. * For project valuation \$100,000,000 & greater, 10% of the Plan Review Fee - Building Division.	Plan review times spent on projects exceeding \$20 million routinely do not exhaust the amount of Planning Plan Review fees collected. As project valuation increases, the differential between times spent versus fees collected increases disproportionately, making justification difficult. Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
77	Community Development	General	Planning Production Permit Plan Review	Modify	Seven and a half percent (7.5%) on subsequent Master Plan units with a minimum fee of \$92, plus full cost recovery for hours spent after three cycles of review.	Seven and a half percent (7.5%) on subsequent Master Plan units with a minimum fee of \$117, plus full cost recovery for hours spent after three cycles of review.	Update to current hourly rate with ½ hr. min Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
78	Community Development	General	Building Permit Planning Inspection - Commercial (Less than \$100,000 Valuation)	Modify	\$468	Valuation < \$100,000 -Minimum of 2.0 hours inspection time for projects requiring Planning Final inspection only. -Minimum of 6.0 hours inspection time for projects requiring Planning In-Progress and Final inspections. Building Height Factor criteria: -Up to two stories only for minimum inspection time under Project Valuation Range. -For every two additional stories or portion thereof on projects up to < \$10,000,000, an additional 3.0 hours of inspection time is added.	An increased presence in the field for Planning inspections (mainly due to In-Progress inspections throughout construction) since March 2023 has shown that inspection fees collected under this fee structure do not support the time necessary for performing inspections and do not take into consideration the additional time needed for inspecting larger scale projects. Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
79	Community Development	General	Building Permit Planning Inspection - Commercial (Less than \$3M Valuation)	Modify	\$1,404	<p>\$100,000 to &lt; \$1,000,000</p> <p>-Minimum of 3.0 hours inspection time for projects requiring a Planning Final inspection only.</p> <p>-Minimum of 8.0 hours inspection time for projects requiring Planning In-Progress and Final inspections.</p> <p>\$1,000,000 to &lt; \$3,000,000</p> <p>-Minimum of 4.0 hours inspection time for projects requiring a Planning Final inspection only.</p> <p>-Minimum of 12.0 hours inspection time for projects requiring Planning In-Progress and Final inspections.</p> <p>Building Height Factor criteria:</p> <p>-Up to two stories only for minimum inspection time under Project Valuation Range.</p> <p>-For every two additional stories or portion thereof on projects up to &lt; \$10,000,000, an additional 3.0 hours of inspection time is added.</p>	<p>An increased presence in the field for Planning inspections (mainly due to In-Progress inspections throughout construction) since March 2023 has shown that inspection fees collected under this fee structure do not support the time necessary for performing inspections and do not take into consideration the additional time needed for inspecting larger scale projects.</p> <p>Effective Date: July 19, 2025</p>	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
80	Community Development	General	Building Permit Planning Inspection - Commercial (Over \$3M Valuation)	Modify	\$1,872	<p>\$3,000,000 to &lt; \$5,000,000</p> <p>-Minimum of 5.0 hours inspection time for projects requiring a Planning Final inspection only.</p> <p>-Minimum of 18.0 hours inspection time for projects requiring Planning In-Progress and Final inspections.</p> <p>\$5,000,000 to &lt; \$10,000,000</p> <p>-Minimum of 6.0 hours inspection time for projects requiring a Planning Final inspection only.</p> <p>-Minimum of 24.0 hours inspection time for projects requiring Planning In-Progress and Final inspections.</p> <p>\$10,000,000 and up</p> <p>-Minimum of 8.0 hours inspection time for projects requiring a Planning Final inspection only.</p> <p>-Add 12.0 hours additional inspection time for each \$10,000,000 valuation range or portion thereof.</p> <p>Building Height Factor criteria:</p> <p>-Up to two stories only for minimum inspection time under Project Valuation Range.</p> <p>-For every two additional stories or portion thereof on projects up to &lt; \$10,000,000, an additional 3.0 hours of inspection time is added.</p>	<p>An increased presence in the field for Planning inspections (mainly due to In-Progress inspections throughout construction) since March 2023 has shown that inspection fees collected under this fee structure do not support the time necessary for performing inspections and do not take into consideration the additional time needed for inspecting larger scale projects.</p> <p>Effective Date: July 19, 2025</p>	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
81	Community Development	General	Building Permit Planning Inspection - Residential (Single Unit and Duplex Dwelling)	Modify	\$468	<p>For projects under \$1,000,000 valuation:</p> <p>- Minimum of 2.0 hours inspection time for projects requiring Planning Final inspection only.</p> <p>- Minimum of 6.0 hours inspection time for projects requiring Planning In-Progress and Final inspections.</p> <p>For projects \$1,000,000 and over in valuation:</p> <p>- Minimum 3.0 hours inspection time for projects requiring Planning Final inspection only.</p> <p>- Minimum of 8.0 hours inspection time for projects requiring Planning In-Progress and Final inspections.</p>	<p>An increased presence in the field for Planning inspections (mainly due to In-Progress inspections throughout construction) since March 2023 has shown that inspection fees collected under this fee structure do not support the time necessary for performing inspections and do not take into consideration the additional time needed for inspecting larger scale projects.</p> <p>Effective Date: July 19, 2025</p>	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
82	Community Development	General	Site Plan and Design Review - Major Modifications	Add	N/A	\$2,574	<p>Add new flat fee to account for staff time to process this type of planning entitlement. CDD does not currently have a fee for this activity.</p> <p>Effective Date: July 19, 2025</p>	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
83	Community Development	Development Services	General Plan Maintenance Fee (Building)	Modify	\$2.60 per \$1,000 of building valuation, not-to-exceed \$26,000 on permits with a valuation over \$10 million.	\$2.60 per \$1,000 of building valuation, not-to-exceed \$38,200 on permits with a valuation over \$14.85 million.	<p>Increasing the per-permit maximum building valuation amount based on CPI since 2008.</p> <p>Effective Date: July 19, 2025</p>	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26																																																																
84	Community Development	General	Appeals – Construction Code Advisory Appeal Board	Delete	Hourly with a two-hour minimum of \$428.	N/A	The “Construction Codes Advisory and Appeals Board” was abolished and replaced with the “Building Code Administrative Appeals Board,” “Building and Fire Code Advisory and Appeals Board,” “Electrical Code Advisory and Appeals Board,” and the “Mechanical and Plumbing Code Advisory and Appeals Board.” Effective Date: July 19, 2025																																																																	
85	Community Development	General	Building Permit Fee	Modify	<table><tr><td>Bathroom Remodel</td><td>\$ 263</td></tr><tr><td>Kitchen Remodel (non-structural)</td><td>\$ 275</td></tr><tr><td>Residential Minor Plumbing Repair or Replacement Work</td><td>\$ 75</td></tr><tr><td>Sewer service</td><td></td></tr><tr><td>Water service</td><td></td></tr><tr><td>Drain line</td><td></td></tr><tr><td>Water supply</td><td></td></tr><tr><td>Gas service</td><td></td></tr><tr><td>Kitchen - single fixture</td><td></td></tr><tr><td>Bathroom - single fixture</td><td></td></tr><tr><td>Toilet replacement</td><td></td></tr><tr><td>Residential Minor Electrical Work</td><td>\$ 75</td></tr><tr><td>Electrical main panel change-out or upgrade</td><td></td></tr><tr><td>Re-wire of whole or partial house</td><td></td></tr><tr><td>Wiring of new branch circuit</td><td></td></tr><tr><td>Safety Inspection</td><td>\$ 82</td></tr></table>	Bathroom Remodel	\$ 263	Kitchen Remodel (non-structural)	\$ 275	Residential Minor Plumbing Repair or Replacement Work	\$ 75	Sewer service		Water service		Drain line		Water supply		Gas service		Kitchen - single fixture		Bathroom - single fixture		Toilet replacement		Residential Minor Electrical Work	\$ 75	Electrical main panel change-out or upgrade		Re-wire of whole or partial house		Wiring of new branch circuit		Safety Inspection	\$ 82	<table><tr><td>Bathroom Remodel</td><td>\$ 320</td></tr><tr><td>Kitchen Remodel (non-structural)</td><td>\$ 425</td></tr><tr><td>Residential Minor Plumbing Repair or Replacement Work</td><td>\$ 105</td></tr><tr><td>Sewer service</td><td></td></tr><tr><td>Water service</td><td></td></tr><tr><td>Drain line</td><td></td></tr><tr><td>Water supply</td><td></td></tr><tr><td>Gas service</td><td></td></tr><tr><td>Kitchen - single fixture</td><td></td></tr><tr><td>Bathroom - single fixture</td><td></td></tr><tr><td>Toilet replacement</td><td></td></tr><tr><td>Residential Minor Electrical Work</td><td>\$ 105</td></tr><tr><td>Electrical main panel change-out or upgrade</td><td></td></tr><tr><td>Re-wire of whole or partial house</td><td></td></tr><tr><td>Wiring of new branch circuit</td><td></td></tr><tr><td>Safety Inspection</td><td>\$ 107</td></tr></table>	Bathroom Remodel	\$ 320	Kitchen Remodel (non-structural)	\$ 425	Residential Minor Plumbing Repair or Replacement Work	\$ 105	Sewer service		Water service		Drain line		Water supply		Gas service		Kitchen - single fixture		Bathroom - single fixture		Toilet replacement		Residential Minor Electrical Work	\$ 105	Electrical main panel change-out or upgrade		Re-wire of whole or partial house		Wiring of new branch circuit		Safety Inspection	\$ 107	Flat fees referenced in Table B.1 have not been adjusted in five or more years. The proposed increases better reflect staff time and costs associated with the listed permit types and required inspections, but are still less than full cost recovery. Other flat fees will remain unadjusted to balance incentivising customer compliance with costs. Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.
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86	Community Development	General	Pocket Area Road Fee	Delete	Fees are determined by the Department of Public Works during the entitlement process.	N/A	Fee no longer charged. Effective Date: July 19, 2025																																																																	
87	Community Development	General	New Building Electrification Infeasibility W	Delete	\$2,140	N/A	Elimination of fees tied to the City's Building Electrification Ordinance is based on the Ninth Circuit Court of Appeals decision on the California Restaurant Association v. City of Berkeley suit, rendering this type of ordinance unenforceable. Effective Date: July 19, 2025																																																																	
88	Community Development	General	New Building Electrification Infeasibility W	Delete	\$642	N/A	Elimination of fees tied to the City's Building Electrification Ordinance is based on the Ninth Circuit Court of Appeals decision on the California Restaurant Association v. City of Berkeley suit, rendering this type of ordinance unenforceable. Effective Date: July 19, 2025																																																																	
89	Community Development	General	New Building Electrification Infeasibility W	Delete	\$1,957	N/A	Elimination of fees tied to the City's Building Electrification Ordinance is based on the Ninth Circuit Court of Appeals decision on the California Restaurant Association v. City of Berkeley suit, rendering this type of ordinance unenforceable. Effective Date: July 19, 2025																																																																	
90	Community Development	General	Streamlined Permit for Residential & Commercial Solar PV and Solar Water Heater Systems	Modify	<table><tr><th colspan="3">Base Fee Schedule for Solar PV and SWHS Permits*</th></tr><tr><th>Project Type</th><th>Application Type, Size</th><th>Base Flat Fee</th></tr><tr><td rowspan="2">WH5</td><td>Residential, up to 120 gallon tanks (ground-mounted tanks on slab only)</td><td>\$428.00</td></tr><tr><td>Residential, up to 10 kW</td><td>\$428.00</td></tr><tr><td>PV</td><td>Residential, 10.1 kW – above</td><td>\$535.00</td></tr><tr><td>PV</td><td>Commercial, up to 10 kW</td><td>\$736.00</td></tr><tr><td>PV</td><td>Commercial, 10.1 kW to 25 kW</td><td>\$1,523.00</td></tr><tr><td>PV</td><td>Commercial, 25.1 kW to 50 kW</td><td>\$1,737.00</td></tr><tr><td>PV</td><td>Commercial, 50.1 kW to 150 kW</td><td>\$3,184.00</td></tr><tr><td>PV</td><td>Commercial, 150.1 kW to 500 kW</td><td>\$4,896.00</td></tr><tr><td>PV</td><td>Commercial, 500.1 kW to 3 MW</td><td>\$10,674.00</td></tr></table>	Base Fee Schedule for Solar PV and SWHS Permits*			Project Type	Application Type, Size	Base Flat Fee	WH5	Residential, up to 120 gallon tanks (ground-mounted tanks on slab only)	\$428.00	Residential, up to 10 kW	\$428.00	PV	Residential, 10.1 kW – above	\$535.00	PV	Commercial, up to 10 kW	\$736.00	PV	Commercial, 10.1 kW to 25 kW	\$1,523.00	PV	Commercial, 25.1 kW to 50 kW	\$1,737.00	PV	Commercial, 50.1 kW to 150 kW	\$3,184.00	PV	Commercial, 150.1 kW to 500 kW	\$4,896.00	PV	Commercial, 500.1 kW to 3 MW	\$10,674.00	<p><b>RESIDENTIAL</b></p> <table><tr><td>Residential, Up to 120 gallon tanks (ground-mounted tanks on slab only)</td><td>\$ 450</td></tr><tr><td>For photovoltaic systems (up to 15kW), fee shall not exceed</td><td>\$ 450</td></tr><tr><td>Above 15kW</td><td>plus \$ 15 per kilowatt</td></tr></table> <p><b>COMMERCIAL</b></p> <table><tr><td>Commercial, 50 kW or less</td><td>\$ 1,000</td></tr><tr><td>Commercial, 51 kW to 250 kW</td><td>plus \$ 7 per kilowatt for each kilowatt between 51kW and 250kW</td></tr><tr><td>Commercial, above 250 kW</td><td>plus \$ 5 per kilowatt for each kilowatt above 250kW</td></tr></table>	Residential, Up to 120 gallon tanks (ground-mounted tanks on slab only)	\$ 450	For photovoltaic systems (up to 15kW), fee shall not exceed	\$ 450	Above 15kW	plus \$ 15 per kilowatt	Commercial, 50 kW or less	\$ 1,000	Commercial, 51 kW to 250 kW	plus \$ 7 per kilowatt for each kilowatt between 51kW and 250kW	Commercial, above 250 kW	plus \$ 5 per kilowatt for each kilowatt above 250kW	Simplifying and streamlining the method for fees applied to residential and commercial solar energy system; reduce administrative burden of tracking fees charged for solar system permits. Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 3, a license or permit.																				
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91	Community Development	General	Temporary Certificate of Occupancy (Building)	Modify	\$633	\$642	Update to current Building hourly rate. Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.																																																																

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
92	Community Development	General	Safe to Stock (Building)	Add	N/A	\$642	It is expected that this new fee will take a similar amount of review time as the Temporary Certificate of Occupancy (Building) Fee, three hours at the current staff hourly rate. Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
93	Community Development	General	SCIP Admin Fee	Modify	\$7,255	\$8,565	Update to current hourly rates and average hours spent for several departments. Effective Date: July 19, 2025	This charge is not a tax under Proposition 26 as it falls under exception 2, a fee for governmental service.
94	Convention and Cultural Services	Community Center	Lighting Package (Memorial Auditorium only)	Modify	\$935	\$985	Charge increased by 5.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
95	Convention and Cultural Services	Community Center	Lighting Package (Performing Arts Center only)	Modify	\$935	\$985	Charge increased by 5.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
96	Convention and Cultural Services	Community Center	Piano, 9' Steinway Grand	Modify	\$700.00 per day	\$800.00 per day	Charge increased by 14.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
97	Convention and Cultural Services	Community Center	Sound Package (Memorial Auditorium only)	Modify	\$1,018	\$1,075	Charge increased by 5.6%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
98	Convention and Cultural Services	Community Center	Crowd Control	Modify	\$30.00 per hour (4 hour minimum)	\$32.00 per hour (4 hour minimum)	Charge increased by 6.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
99	Convention and Cultural Services	Community Center	Crowd Control Supervisor	Modify	\$37.00 per hour (4 hour minimum)	\$39.00 per hour (4 hour minimum)	Charge increased by 5.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
100	Convention and Cultural Services	Community Center	Crowd Director	Modify	\$30.00 per hour (4 hour minimum)	\$32.00 per hour (4 hour minimum)	Charge increased by 6.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
101	Convention and Cultural Services	Community Center	Door Guard	Modify	\$30.00 per hour (4 hour minimum)	\$32.00 per hour (4 hour minimum)	Charge increased by 6.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
102	Convention and Cultural Services	Community Center	Engineer	Modify	\$100.00 per hour	\$105.00 per hour	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
103	Convention and Cultural Services	Community Center	Fire Watch	Modify	\$64.00 per hour (4 hour minimum)	\$68.00 per hour (4 hour minimum)	Charge increased by 6.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
104	Convention and Cultural Services	Community Center	Head Usher	Modify	\$37.00 per hour (4 hour minimum)	\$39.00 per hour (4 hour minimum)	Charge increased by 5.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
105	Convention and Cultural Services	Community Center	Liaison	Modify	\$41.00 per hour (4 hour minimum)	\$43.00 per hour (4 hour minimum)	Charge increased by 4.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
106	Convention and Cultural Services	Community Center	Stagehand	Modify	\$110.00 per hour	\$115.00 per hour	Charge increased by 4.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
107	Convention and Cultural Services	Community Center	Ticket Taker	Modify	\$30.00 per hour (4 hour minimum)	\$32.00 per hour (4 hour minimum)	Charge increased by 6.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
108	Convention and Cultural Services	Community Center	TMP Guard	Modify	\$42.00 per hour (4 hour minimum)	\$44.00 per hour (4 hour minimum)	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
109	Convention and Cultural Services	Community Center	TMP Supervisor	Modify	\$49.00 per hour (4 hour minimum)	\$52.00 per hour (4 hour minimum)	Charge increased by 6.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
110	Convention and Cultural Services	Community Center	Ushers	Modify	\$30.00 per hour (4 hour minimum)	\$32.00 per hour (4 hour minimum)	Charge increased by 6.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
111	Convention and Cultural Services	Community Center	120 Volt Electrical Outlet	Modify	\$105.00 per day 20 amps	\$110.00 per day 20 amps	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
112	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$292.00 per day 60 amps or 6 h.p.	\$307.00 per day 60 amps or 6 h.p.	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
113	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$397.00 per day 100 amps or 6 h.p.	\$417.00 per day 100 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.



Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
114	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$689.00 per day 200 amps or 6 h.p.	\$723.00 per day 200 amps or 6 h.p.	Charge increased by 4.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
115	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$1,323.00 per day 400 amps or 6 h.p.	\$1,390.00 per day 400 amps or 6 h.p.	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
116	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$215.00 per day 20 amps or 2 h.p.	\$226.00 per day 20 amps or 2 h.p.	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
117	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$254.00 per day 30 amps or 3 h.p.	\$268.00 per day 30 amps or 3 h.p.	Charge increased by 5.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
118	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$370.00 per day 60 amps or 6 h.p.	\$389.00 per day 60 amps or 6 h.p.	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
119	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$551.00 per day 100 amps or 6 h.p.	\$579.00 per day 100 amps or 6 h.p.	Charge increased by 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
120	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$1,020.00 per day 200 amps or 6 h.p.	\$1,071.00 per day 200 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
121	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$1,643.00 per day 400 amps or 6 h.p.	\$1,725.00 per day 400 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
122	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$2,464.00 per day 600 amps or 6 h.p.	\$2,587.00 per day 600 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
123	Convention and Cultural Services	Community Center	480v Three Phase	Modify	\$899.00 per day 100 amps	\$944.00 per day 100 amps	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
124	Convention and Cultural Services	Community Center	Performing Arts Center Rental - Non-Profit Rate	Modify	\$2,750.00 per day	\$2,900.00 per day	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
125	Convention and Cultural Services	Community Center	Performing Arts Center Rental - Non-Ticketed	Modify	\$7,010.00 per day	\$7,400.00 per day	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
126	Convention and Cultural Services	Community Center	Performing Arts Center Rental - Ticketed	Modify	\$10,500.00 flat per event (includes rent, box office services and house staff)	\$11,000.00 flat per event (includes rent, box office services and house staff)	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
127	Convention and Cultural Services	Community Center	Jean Runyon Little Theater Rental - Non-Profit Rate	Modify	\$550.00 per four hour rental, \$50.00 per hour thereafter	\$600.00 per four hour rental, \$50.00 per hour thereafter	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
128	Convention and Cultural Services	Community Center	Jean Runyon Little Theater Rental	Modify	\$700.00 per four hour rental, \$50.00 per hour thereafter	\$750.00 per four hour rental, \$50.00 per hour thereafter	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
129	Convention and Cultural Services	Community Center	Memorial Auditorium Rental - Non-Ticketed	Modify	\$7,010.00 per day	\$7,800.00 per day	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
130	Convention and Cultural Services	Community Center	Memorial Auditorium Rental - Ticketed	Modify	\$14,000.00 flat per event (includes rent, box office services and house staff)	\$15,000.00 flat per event (includes rent, box office services and house staff)	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
131	Convention and Cultural Services	Community Center	Fee Reduction - Convention Center, Memorial Auditorium, Performing Arts Center	Modify	General Manager may reduce fees in an amount not to exceed \$25,000.00 per event for non-revenue generating events.	General Manager may reduce fees in an amount not to exceed \$30,000.00 per event for non-revenue generating events.	Charges adjusted within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.

Fee #	Department	Fund	Fee Name	Action	Current Fee			Proposed Fee	Justification	Proposition 26																																								
132-151	Convention and Cultural Services	Community Center	Trade-Show Electrical Rates	Modify	Fee Name		Current Fee	Proposed Fee	Charges increase by approx. 5.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																								
					120 Volt Electrical Outlet																																													
					0-500 watts (5 amps)	\$38.00	\$40.00																																											
					501-1000 watts (10 amps)	\$43.00	\$45.00																																											
					1001-1500 watts (15 amps)	\$50.00	\$53.00																																											
					1501-2000 watts (20 amps)	\$57.00	\$60.00																																											
					208v Single Phase																																													
					10 amps or ½ h.p.	\$63.00	\$66.00																																											
					15 amps or 1 h.p.	\$76.00	\$80.00																																											
					20 amps or 2 h.p.	\$97.00	\$102.00																																											
					30 amps or 3 h.p.	\$117.00	\$123.00																																											
					40 amps or 5 h.p.	\$135.00	\$142.00																																											
					50 amps or 6 h.p.	\$150.00	\$158.00																																											
					*Above 60 amps based on 25% as per quote by Decorator																																													
					208v Three Phase																																													
					10 amps or ½ h.p.	\$84.00	\$88.00																																											
					15 amps or 1 h.p.	\$100.00	\$105.00																																											
					20 amps or 2 h.p.	\$132.00	\$139.00																																											
					30 amps or 3 h.p.	\$152.00	\$160.00																																											
					40 amps or 5 h.p.	\$179.00	\$188.00																																											
					50 amps or 6 h.p.	\$206.00	\$216.00																																											
					*Above 60 amps based on 25% as per quote by Decorator																																													
					480v Three Phase																																													
					20 amps or 2 h.p.	\$327.00	\$343.00																																											
					30 amps or 3 h.p.	\$376.00	\$395.00																																											
					40 amps or 5 h.p.	\$405.00	\$425.00																																											
					50 amps or 6 h.p.	\$444.00	\$466.00																																											
					*Above 60 amps based on 25% as per quote by Decorator																																													
					152	Finance	Private Development	Unanimous Approval Annexation Application Fee			Modify	\$1,250			\$1,384	Increase rate by biennial CPI rate of 10.7%. Change fee name to "Unanimous Approval Annexation Application Fee - Park Maintenance CFD"	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																	
					153	Finance	Private Development	Special District Application Fee			Modify	\$12,500-\$15,000			\$12,838-\$16,605	Increase rate by biennial CPI rate of 10.7%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																	
					154	Finance	Private Development	Sacramento Maintenance Community Facilities District (CFD) Unanimous Consent Annexation Application Fee			Modify	\$4,000-\$6,000			\$4,428-\$6,642	Increase rate by biennial CPI rate of 10.7%. Change fee name to "Unanimous Approval Annexation Application Fee - Maintenance/Service CFD"	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																	
					155	Public Works	Private Development	Pocket Area Bridge Fee			Delete	TBD by Project Scope			N/A	After the City accepted the Notice of Completion for the Pocket Area Bridge with Res. 2013-0046, the fee district was rescinded and surplus funds returned to property owners per Res. 2013-0047. The fee is no longer assessed or collected.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																	
					156	Public Works	Private Development	Engineering Plan Check and Inspection			Modify	<table><tr><th>Value of Improvement</th><th>(x = value of improvement)</th></tr><tr><td>\$0 - \$100,000</td><td>[0.33 * X]</td></tr><tr><td>\$100,001 - \$300,000</td><td>[0.15 * (X - \$100,001) + \$33,000]</td></tr><tr><td>\$300,001 - \$750,000</td><td>[0.05 * (X - \$300,001) + \$63,000]</td></tr><tr><td>Above \$750,000</td><td>[0.01 * (X - \$750,000) + \$90,000]</td></tr></table> 50% Paid at time of application submission 50% Paid prior to construction notice to proceed		Value of Improvement	(x = value of improvement)	\$0 - \$100,000	[0.33 * X]	\$100,001 - \$300,000	[0.15 * (X - \$100,001) + \$33,000]	\$300,001 - \$750,000	[0.05 * (X - \$300,001) + \$63,000]	Above \$750,000	[0.01 * (X - \$750,000) + \$90,000]	<table><tr><td colspan="2">First Deposit paid at time of application:</td></tr><tr><td>Value of Improvement</td><td>(X = Value of Improvement)</td></tr><tr><td>\$0 - \$100,000</td><td>[0.165 * X]</td></tr><tr><td>\$100,001 - \$300,000</td><td>[0.075 * (X - \$100,001) + \$16,500]</td></tr><tr><td>\$300,001 - \$750,000</td><td>[0.025 * (X - \$300,001) + \$31,500]</td></tr><tr><td>Above \$750,000</td><td>[0.005 * (X - \$750,001) + \$42,750]</td></tr><tr><td colspan="2">Second Deposit paid prior to construction NTP:</td></tr><tr><td colspan="2">Option 1 for Subdivisions</td></tr><tr><td colspan="2">B = Actual Construction Bid</td></tr><tr><td colspan="2">W = Working days in Construction Schedule</td></tr><tr><td colspan="2">T=Number of Traffic Signals</td></tr><tr><td colspan="2">P=Number of Pump Stations</td></tr><tr><td colspan="2">[(B*0.02)+(W*1326)+(T*10500)+(P *22500)]</td></tr><tr><td colspan="2">Option 2 for Infill Projects</td></tr><tr><td colspan="2">[(B*0.02)+(W*663)+(T*10500)+(P *22500)]</td></tr></table>		First Deposit paid at time of application:		Value of Improvement	(X = Value of Improvement)	\$0 - \$100,000	[0.165 * X]	\$100,001 - \$300,000	[0.075 * (X - \$100,001) + \$16,500]	\$300,001 - \$750,000	[0.025 * (X - \$300,001) + \$31,500]	Above \$750,000	[0.005 * (X - \$750,001) + \$42,750]	Second Deposit paid prior to construction NTP:		Option 1 for Subdivisions		B = Actual Construction Bid		W = Working days in Construction Schedule		T=Number of Traffic Signals		P=Number of Pump Stations		[(B*0.02)+(W*1326)+(T*10500)+(P *22500)]
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Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
157	Public Works	Parking	Capitol Garage - Parking Fee: Rate per half hour or fraction thereof	Modify	\$1.50	\$2	Increase hourly rates in City parking garages consistent with surrounding market. This increase will improve the turnover of parking inventory and maintain competitive market rates. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
158	Public Works	Parking	Capitol Garage - Parking Fee: Weekday Rates - Daily Maximum (6am to 5pm)	Modify	\$25	\$30	Increase daily max rate in City parking garage consistent with surrounding market. Resolution 98-274, Resolution 2018- 0168, Resolution 2020-0149.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
159	Public Works	Parking	Capitol Garage - Parking Fee: Weekend Rates - Daily Maximum (6am to 5pm)	Modify	\$5	\$7	Increase rates in City parking garages consistent with surrounding market. This increase will improve the turnover of parking inventory and maintain competitive market rates. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
160	Public Works	Parking	Capitol Garage - Parking Fee: Evening Rates - Nightly Maximum (5pm to 6am)	Modify	\$5	\$7	Increase rates in City parking garages consistent with surrounding market. This increase will improve the turnover of parking inventory and maintain competitive market rates. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
161	Public Works	Parking	Capitol Garage - Parking Fee: Monthly Electric Vehicle Rate (50% of Monthly Rate)	Delete	\$100	N/A	Beginning in 1994, the City has subsidized parking rates for electric vehicles in its City garages, currently offering a 50% discount. As electric vehicles have become more widespread and other incentive programs are generally supporting EV purchases, it does not appear that this subsidy is necessary any longer to promote EV adoption. The Parking Services Division proposes to repeal the resolution that offers a 50% discount for monthly parking passes at the City-owned parking garages. Res. 98-274, Res. 2018-0168, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
162	Public Works	Parking	Capitol Garage - Parking Fee: Drive-up Prepay Event Rate - ranges from \$10.00 to \$30.00	Modify	\$10-\$15	\$10-\$30	Increase prepay rates to recover costs and balance demand for event parking. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
163	Public Works	Parking	Capitol Garage - Parking Fee: Online Prepay Event Rate - ranges from \$7.50 to \$22.50 (75% of Drive-up Prepay Event Rate)	Modify	\$7.50-\$11.25	\$7.50-\$22.50	Increase prepay rates to recover costs and balance demand for event parking. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
164	Public Works	Parking	City Hall Garage - Parking Fee: Rate per half hour or fraction thereof	Modify	\$1.50	\$2	Increase hourly rates in City parking garages consistent with surrounding market. This increase will improve the turnover of parking inventory and maintain competitive market rates. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
165	Public Works	Parking	City Hall Garage - Parking Fee: Weekend Rates - Daily Maximum (6am to 5pm)	Modify	\$5	\$7	Increase rates in City parking garages consistent with surrounding market. This increase will improve the turnover of parking inventory and maintain competitive market rates. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
166	Public Works	Parking	City Hall Garage - Parking Fee: Evening Rates - Nightly Maximum (5pm to 6am)	Modify	\$5	\$7	Increase rates in City parking garages consistent with surrounding market. This increase will improve the turnover of parking inventory and maintain competitive market rates. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
167	Public Works	Parking	City Hall Garage - Parking Fee: Monthly Electric Vehicle Rate (50% of Monthly Rate)	Delete	\$100	N/A	Beginning in 1994, the City has subsidized parking rates for electric vehicles in its City garages, currently offering a 50% discount. As electric vehicles have become more widespread and other incentive programs are generally supporting EV purchases, it does not appear that this subsidy is necessary any longer to promote EV adoption. The Parking Services Division proposes to repeal the resolution that offers a 50% discount for monthly parking passes at the City-owned parking garages. Res. 98-274, Res. 2018-0168, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
168	Public Works	Parking	Memorial Garage - Parking Fee: Rate per half hour or fraction thereof	Modify	\$1.50	\$2	Increase hourly rates in City parking garages consistent with surrounding market. This increase will improve the turnover of parking inventory and maintain competitive market rates. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
169	Public Works	Parking	Memorial Garage - Parking Fee: Weekend Rates - Daily Maximum (6am to 5pm)	Modify	\$5	\$7	Increase rates in City parking garages consistent with surrounding market. This increase will improve the turnover of parking inventory and maintain competitive market rates. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
170	Public Works	Parking	Memorial Garage - Parking Fee: Evening Rates - Nightly Maximum (5pm to 6am)	Modify	\$5	\$7	Increase rates in City parking garages consistent with surrounding market. This increase will improve the turnover of parking inventory and maintain competitive market rates. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
171	Public Works	Parking	Memorial Garage - Parking Fee: Monthly Rate	Modify	\$140	\$150	Increase monthly parking rates at Memorial Garage, Old Sacramento Garage and Tower Bridge Garage by 7-8% to recover costs and remain competitive in the market . Res. 98-274, Res. 2018-0168, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
172	Public Works	Parking	Memorial Garage - Parking Fee: Carpool Rate (75% of Monthly Rate)	Modify	\$105	\$112.50	Increase monthly parking rates at Memorial Garage, Old Sacramento Garage and Tower Bridge Garage by 7-8% to recover costs and remain competitive in the market . Res. 98-274, Res. 2018-0168, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
173	Public Works	Parking	Memorial Garage - Parking Fee: Monthly Electric Vehicle Rate (50% of Monthly Rate)	Delete	\$75	N/A	Beginning in 1994, the City has subsidized parking rates for electric vehicles in its City garages, currently offering a 50% discount. As electric vehicles have become more widespread and other incentive programs are generally supporting EV purchases, it does not appear that this subsidy is necessary any longer to promote EV adoption. The Parking Services Division proposes to repeal the resolution that offers a 50% discount for monthly parking passes at the City-owned parking garages. Res. 98-274, Res. 2018-0168, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
174	Public Works	Parking	Memorial Garage - Parking Fee: Employee Rate (70% of Monthly Rate)	Modify	\$98	\$105	Increase monthly parking rates at Memorial Garage, Old Sacramento Garage and Tower Bridge Garage by 7-8% to recover costs and remain competitive in the market . Res. 98-274, Res. 2018-0168, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
175	Public Works	Parking	Memorial Garage - Parking Fee: Monthly Rate - Night Permit (50% of Monthly Rate)	Modify	\$70	\$75	Increase monthly parking rates at Memorial Garage, Old Sacramento Garage and Tower Bridge Garage by 7-8% to recover costs and remain competitive in the market . Res. 98-274, Res. 2018-0168, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
176	Public Works	Parking	Memorial Garage - Parking Fee: Drive-up Prepay Event Rate - ranges from \$10.00 to \$30.00	Modify	\$10-\$15	\$10-\$30	Increase prepay rates to recover costs and balance demand for event parking. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
177	Public Works	Parking	Memorial Garage - Parking Fee: Online Prepay Event Rate - ranges from \$7.50 to \$22.50 (75% of Drive-up Prepay Event Rate)	Modify	\$7.50-\$11.25	\$7.50-\$22.50	Increase prepay rates to recover costs and balance demand for event parking. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
178	Public Works	Parking	Parking Fee: Discounted Employee Parking Program (DEPP)	Modify	\$0.25 per half hour	<p>Program Requirements and Rates:  Earnings of \$24/hour or less: \$0.25 per half hour  Earnings between \$25-\$29/hour: \$0.50 per half hour  Earnings between \$30-\$35/hour: \$0.75 per half hour  *earnings per hour includes tips</p>	Expanded eligibility requirements for downtown employees under the Discounted Employee Parking Program (DEPP). The DEPP program is designed to give employees of the downtown area an affordable alternative to the current market parking rates. The program is offered at City-owned parking garages and availability is determined by location. To be considered for eligibility, employees must work within the established boundaries and meet the income requirements. Res. 98-274, Res. 2022-0135	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
179	Public Works	Parking	Memorial Garage - Parking Fee: Discounted Part-Time Employee Parking Program (P-TEP)	Delete	\$0.50 per half hour	n/a	This program will be combined with the Discounted Employee Parking Program (DEPP) under expanded eligibility requirements. Res. 98-274, Res. 2022-0135	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
180	Public Works	Parking	Old Sacramento Garage - Parking Fee: Rate per half hour or fraction thereof	Modify	\$1.50	\$2	Increase hourly rates in City parking garages consistent with surrounding market. This increase will improve the turnover of parking inventory and maintain competitive market rates. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
181	Public Works	Parking	Old Sacramento Garage - Parking Fee: Day Maximum (6am to 6pm)	Modify	\$13	\$18	Increase rates in City parking garages consistent with surrounding market. This increase will improve the turnover of parking inventory and maintain competitive market rates. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
182	Public Works	Parking	Old Sacramento Garage - Parking Fee: Monthly Rate	Modify	\$125	\$135	Increase monthly parking rates at Memorial Garage, Old Sacramento Garage and Tower Bridge Garage by 7-8% to recover costs and remain competitive in the market. Res. 98-274, Res. 2018-0168, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
183	Public Works	Parking	Old Sacramento Garage - Parking Fee: Carpool Rate (75% of Monthly Rate)	Modify	\$93.75	\$101.25	Increase monthly parking rates at Memorial Garage, Old Sacramento Garage and Tower Bridge Garage by 7-8% to recover costs and remain competitive in the market. Res. 98-274, Res. 2018-0168, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
184	Public Works	Parking	Old Sacramento Garage - Parking Fee: Monthly Electric Vehicle Rate (50% of Monthly Rate)	Delete	\$62.50	N/A	Beginning in 1994, the City has subsidized parking rates for electric vehicles in its City garages, currently offering a 50% discount. As electric vehicles have become more widespread and other incentive programs are generally supporting EV purchases, it does not appear that this subsidy is necessary any longer to promote EV adoption. The Parking Services Division proposes to repeal the resolution that offers a 50% discount for monthly parking passes at the City-owned parking garages. Res. 98-274, Res. 2018-0168, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
185	Public Works	Parking	Old Sacramento Garage - Parking Fee: Drive-up Prepay Event Rate - ranges from \$10.00 to \$30.00	Modify	\$10-\$15	\$10-\$30	Increase prepay rates to recover costs and balance demand for event parking. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
186	Public Works	Parking	Old Sacramento Garage - Parking Fee: Online Prepay Event Rate - ranges from \$7.50 to \$22.50 (75% of Drive-up Prepay Event Rate)	Modify	\$7.50-\$11.25	\$7.50-\$22.50	Increase prepay rates to recover costs and balance demand for event parking. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
187	Public Works	Parking	Old Sacramento Garage - Parking Fee: Discounted Employee Parking Program (DEPP)	Delete	\$0.25 per half hour	n/a	This program will be combined with the Discounted Employee Parking Program (DEPP) under expanded eligibility requirements for all City-owned parking garages. Res. 98-274, Res. 2022-0135	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
188	Public Works	Parking	Old Sacramento Garage - Parking Fee: Discounted Part-Time Employee Parking Program (P-TEP)	Delete	\$0.50 per half hour	n/a	This program will be combined with the Discounted Employee Parking Program (DEPP) under expanded eligibility requirements. Res. 98-274, Res. 2022-0135	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
189	Public Works	Parking	Tower Bridge Garage - Parking Fee: Rate per half hour or fraction thereof	Modify	\$1.50	\$2	Increase hourly rates in City parking garages consistent with surrounding market. This increase will improve the turnover of parking inventory and maintain competitive market rates. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
190	Public Works	Parking	Tower Bridge Garage - Parking Fee: Day Maximum (6am to 6pm)	Modify	\$15.00	\$20	Increase rates in City parking garages consistent with surrounding market. This increase will improve the turnover of parking inventory and maintain competitive market rates. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
191	Public Works	Parking	Tower Bridge Garage - Parking Fee: Monthly Rate	Modify	\$135	\$145	Increase monthly parking rates at Memorial Garage, Old Sacramento Garage and Tower Bridge Garage by 7-8% to recover costs and remain competitive in the market . Res. 98-274, Res. 2018-0168, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
192	Public Works	Parking	Tower Bridge Garage - Parking Fee: Carpool Rate (75% of Monthly Rate)	Modify	\$101.25	\$108.75	Increase monthly parking rates at Memorial Garage, Old Sacramento Garage and Tower Bridge Garage by 7-8% to recover costs and remain competitive in the market . Res. 98-274, Res. 2018-0168, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
193	Public Works	Parking	Tower Bridge Garage - Parking Fee: Monthly Electric Vehicle Rate (50% of Monthly Rate)	Delete	\$72.50	N/A	Beginning in 1994, the City has subsidized parking rates for electric vehicles in its City garages, currently offering a 50% discount. As electric vehicles have become more widespread and other incentive programs are generally supporting EV purchases, it does not appear that this subsidy is necessary any longer to promote EV adoption. The Parking Services Division proposes to repeal the resolution that offers a 50% discount for monthly parking passes at the City-owned parking garages. Res. 98-274, Res. 2018-0168, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
194	Public Works	Parking	Tower Bridge Garage - Parking Fee: Drive-up Prepay Event Rate - ranges from \$10.00 to \$30.00	Modify	\$10-15	\$10-\$30	Increase prepay rates to recover costs and balance demand for event parking. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
195	Public Works	Parking	Tower Bridge Garage - Parking Fee: Online Prepay Event Rate - ranges from \$7.50 to \$22.50 (75% of Drive-up Prepay Event Rate)	Modify	\$7.50-\$11.25	\$7.50-\$22.50	Increase prepay rates to recover costs and balance demand for event parking. Res. 98-274, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
196	Public Works	Parking	Tower Bridge Garage - Parking Fee: Discounted Part-Time Employee Parking Program (P-TEP)	Delete	\$0.50 per half hour	n/a	This program will be combined with the Discounted Employee Parking Program (DEPP) under expanded eligibility requirements. Res. 98-274, Res. 2022-0135	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
197	Public Works	Parking	Part-Time Employee Parking Program (P-TEP) - Card Fee	Delete	\$25	n/a	This program will be combined with the Discounted Employee Parking Program (DEPP) under expanded eligibility requirements. Res. 2009-178, Res. 2020-0149	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.



Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
198	Public Works	Parking	Commuter Rate Special	Modify	\$3-\$15	\$3-\$20	Increase the range of the Commuter Rate Special at select City parking garages - In between 4:00am-10:00am/out between 4:00pm-6:00pm. Monday through Friday only. Rates by location are subject to change at any time. Increasing range to allow for flexibility of pricing during high demand times. Res. 98-274, Res. 2021-0137, Res. 2022-0135, Res. 2023-0135	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
199	Public Works	Parking	Alternative Mode Commuter Option (AMCO) Passes: Memorial Garage, Old Sacramento Garage, Tower Bridge Garage	Modify	\$78.00 for 12 passes per quarter	\$84.00 for 12 passes per quarter	Res. 2009-178; Increase to recover costs and remain competitive in the market	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
200	Public Works	Parking	Merchant Validation Coupons	Modify	\$50 per 100 coupons	\$100 per 100 coupons	Increase merchant validation coupon fee from \$0.50 to \$1.00 per validation to recover issuance costs. Merchant validation coupon values would increase from \$5 per validation to \$8 per validation to provide 2 hours of parking to merchant customers per the new FY26 proposed hourly rates at the garages. Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
201	Public Works	Parking	1801 L Street - Parking Fee: Daily Rate - Weekend per hour	Add	N/A	\$7.75	C2015-1253; the City manages this lot for the lot owner. Owner sets fees and charges and the City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
202	Public Works	Parking	Ice Blocks I - Parking Fee: Flat Rate	Delete	\$5	N/A	C2017-0080; the City manages this lot for the lot owner. Owner sets fees and charges and the City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
203	Public Works	Parking	Ice Blocks I - Parking Fee: Monthly - Unlimited Monthly	Add	N/A	\$250	C2017-0080; the City manages this lot for the lot owner. Owner sets fees and charges and the City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
204	Public Works	Parking	Ice Blocks I - Parking Fee: Monthly - Monday - Friday	Add	N/A	\$156	C2017-0080; the City manages this lot for the lot owner. Owner sets fees and charges and the City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
205	Public Works	Parking	Ice Blocks I - Parking Fee: Monthly - Nights & Weekends	Add	N/A	\$125	C2017-0080; the City manages this lot for the lot owner. Owner sets fees and charges and the City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
206	Public Works	Parking	Ice Blocks II - Parking Fee: Monthly - Monday - Friday	Modify	\$125	\$156	C2017-0081; the City manages this lot for the lot owner. Owner sets fees and charges and the City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
207	Public Works	Parking	Gio Garage - Parking Fee: Daily Rate - Per hour (6am - 4:30pm, M-F)	Delete	\$3	N/A	Res. 2020-0149, City no longer manages this private location.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
208	Public Works	Parking	Gio Garage - Parking Fee: Daily Maximum	Delete	\$24	N/A	Res. 2020-0149, City no longer manages this private location.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
209	Public Works	Parking	Gio Garage - Parking Fee: Flat Evening Rate (4:30pm - 6am)	Delete	\$5	N/A	Res. 2020-0149, City no longer manages this private location.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
210	Public Works	Parking	Gio Garage - Parking Fee: Flat Weekend Rate (24 hours)	Delete	\$5	N/A	Res. 2020-0149, City no longer manages this private location.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
211	Public Works	Parking	Freeport Lot - Parking Fee: Monthly Rate	Add	N/A	\$55	Res. 95-093, Res. 2004-391; City manages lot on behalf of the Freeport Boulevard Merchants	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
212	Public Works	Parking	Freeport Lot - Parking Fee: Monthly Rate (employee)	Modify	\$20	\$20	Res. 95-093, Res. 2004-391; City manages lot on behalf of the Freeport Boulevard Merchants	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
213	Public Works	Parking	Freeport Lot - Parking Fee: Daily Rate - 12 hours	Add	N/A	\$1	Res. 95-093, Res. 2004-391; City manages lot on behalf of the Freeport Boulevard Merchants	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
214	Public Works	Parking	Capitol Garage - Parking Fee: Early Bird Special	Delete	\$6	N/A	Fee type no longer offered, special rate pricing is now offered through the Commuter Rate Special. Res. 98-274, Res. 2021-0137	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
215	Public Works	Parking	City Hall Garage - Parking Fee: Early Bird Special	Delete	\$6	N/A	Fee type no longer offered, special rate pricing is now offered through the Commuter Rate Special. Res. 98-274, Res. 2021-0137	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
216	Public Works	Parking	Memorial Garage - Parking Fee: Early Bird Special	Delete	\$6	N/A	Fee type no longer offered, special rate pricing is now offered through the Commuter Rate Special. Res. 98-274, Res. 2018-0168, Res. 2020-0149, Res. 2021-0137	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
217	Public Works	Parking	Old Sacramento Garage - Parking Fee: Early Bird Special	Delete	\$6	N/A	Fee type no longer offered, special rate pricing is now offered through the Commuter Rate Special. Res. 98-274, Res. 2021-0137	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
218	Public Works	Parking	Tower Bridge Garage - Parking Fee: Early Bird Special	Delete	\$6	N/A	Fee type no longer offered, special rate pricing is now offered through the Commuter Rate Special. Res. 98-274, Res. 2018-0168, Res. 2020-0149, Res. 2021-0137	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
219	Public Works	Parking	Del Rio Trail Parking Lot (at Riverside/San Mateo): Flat Rate for 3 Hours	Add	\$0	\$3	Res. 95-093, Res. 2004-391; Municipal Parking Lot	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
220	Public Works	General	Delivery Parking Permit, Non-Commercial Vehicles	Modify	\$70	\$100	Res. 2003-382, 2007-120, 2020-0149; Fee increased to recover issuance costs of special use permit.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
221	Public Works	General	Emergency Parking Permit	Modify	\$70	\$100	Res. 2003-382, 2007-120, Res. 2021-0137; Fee increased to recover issuance costs of special use permit.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
222	Public Works	General	Base Metered Space - Parking Permit Fee for Car Share and Electric Vehicle (EV) Programs	Modify	\$1,317	\$1,744	Res. 2018-0313, Res. 2020-0149, Res. 2021-0137, Res. 2022-0135; Fee updated to reflect FY24 meter revenue per space	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
223	Public Works	General	Dedicated Meter Space - Parking Permit for Gas-Powered Car Share Vehicles	Modify	\$1,317	\$1,744	Res. 2018-0313, Res. 2020-0149, Res. 2021-0137, Res. 2022-0135; Fee updated to reflect FY24 meter revenue per space	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
224	Public Works	General	Dedicated Metered Space - Parking Permit for Zero-Emission Car Share Vehicles (ZEV)	Modify	\$988	\$1,308	Res. 2018-0313, Res. 2020-0149, Res. 2021-0137, Res. 2022-0135; Fee updated to reflect FY24 meter revenue per space	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
225	Public Works	General	Dedicated Metered Space - Parking Permit for Public-Use Electric Vehicle (EV) Charging Space	Modify	\$659	\$872	Res. 2018-0313, Res. 2020-0149, Res. 2021-0137, Res. 2022-0135; Fee updated to reflect FY24 meter revenue per space	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
226	Public Works	General	Meter Parking Permit Deposit for Free-Floating Car Share Vehicles (Gas-Powered and ZEV)	Modify	\$1,317	\$1,744	Res. 2018-0313, Res. 2020-0149, Res. 2021-0137, Res. 2022-0135; Fee updated to reflect FY24 meter revenue per space	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
227	Public Works	General	Merchant Parking Permits	Modify	\$5	See Pricing in Description; range from \$5-\$100	Parking permit that exempts employees of merchants participating in the Merchant Parking Permit program or Merchant Parking Permit pilot from posted time restrictions or meter payment requirements in spaces where the permit is valid. Permit fees can range from \$5-\$100 and shall be assessed for each permit, per month. Fee amount will vary depending on location of business, availability of parking supply and what is approved by City Council resolution for that location. Council Report #2019-01507, Res. 2019-0438, 2020-0355, 2021-0137	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
228	Public Works	General	Educational Institution Parking Permit	Modify	\$5	See Pricing in Description; range from \$5-\$100	Parking permit that exempts employees of merchants participating in the Merchant Parking Permit program or Merchant Parking Permit pilot from posted time restrictions or meter payment requirements in spaces where the permit is valid. Permit fees can range from \$5-\$100 and shall be assessed for each permit, per month. Fee amount will vary depending on location of business, availability of parking supply and what is approved by City Council resolution for that location. Res. 2018-00969, 2018-01417, 2018-0327, 2018-0425, 2020-0355, 2021-0137	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
229	Public Works	General	Residential Parking Permit	Add	N/A	\$120	Annual permit fee for each virtual vehicle permit and/or visitor placard issued to allow parking exemptions in a designated residential zone. Renewal periods are based on the permit area's renewal schedule, fees will not be prorated. Fee structure will recover costs to administer the program and will manage parking demands between residents, visitors and merchants.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
230	Public Works	General	Residential Parking Permit (Low-Income)	Add	N/A	\$60	Annual permit fee for residents qualifying as low-income, pursuant to GOV section 68632, for each virtual vehicle permit and/or visitor placard issued to allow parking exemptions in a designated residential zone. Renewal periods are based on the permit area's renewal schedule, fees will not be prorated. Fee structure will recover costs to administer the program and will manage parking demands between residents, visitors and merchants.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
231	Public Works	General	Residential Parking Permit (Temporary)	Add	N/A	\$25	Temporary parking permit that enables parking in a designated residential zone. Expiration date depends on the reason for the permit. Fee structure will recover costs to administer the program and will manage parking demands between residents, visitors and merchants.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
232	Public Works	General	Supplemental Parking Permit	Add	N/A	120% of market rate	Res. 2024-0057, Res. 2025-0018; Parking permit that exempts residents of new developments from posted time restrictions or meter payment requirements in spaces where the permit is valid. Permit fees will be no more than 120% of market rate and shall be assessed for each permit, per month. Fee amount will vary depending on location of the development and availability of parking supply.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
233	Public Works	General	Parking Meter/Non SacPark Tier Based Pricing Spaces	Modify	\$2	\$3	Modify per new proposed meter rates under Ordinance 2016-0033. An increase to tiered pricing for on-street meters due to market trends to maintain market competitiveness in the downtown region. The increase will also improve turnover of parking inventory.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
234	Public Works	General	Parking Meter/SacPark Tiered Rates	Modify	See Pricing in Description  FY25 Current Rates: Tier 1: \$2.00 per hour Tier 2: \$3.50 per hour Tier 3: \$4.50 per hour	See Pricing in Description  FY26 Proposed Rates: Tier 1: \$3.00 per hour Tier 2: \$4.50 per hour Tier 3: \$6.00 per hour	Modify per new proposed meter rates under Ordinance 2016-0033. An increase to tiered pricing for on-street meters due to market trends to maintain market competitiveness in the downtown region. The increase will also improve turnover of parking inventory.  NEW DESCRIPTION: SacPark Tier-Based dynamic pricing structure (1+ hours, 2+ hours, 3+ hours and 4+ hours) for short-term parking meters throughout the Central and Fort Sutter Traffic Districts. Signage for tier-based meters reflect the number of hours a vehicle may park at the Base Meter Hourly Rate (Tier 1) before subsequent tiered rates take effect.  Pricing: Tier 1: The base meter hourly rate of \$3.00, for the number of hours posted on the signage  Tier 2: The Tier 2 rate of \$4.50 is effective for one additional hour beyond the Tier 1 time. Tier 2 shall not exceed 25% above the average city-owned garage hourly rate.  Tier 3: The Tier 3 rate of \$6.00 is effective after expiration of the Tier 2 hour. Tier 3	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
235	Public Works	General	Parking Meter/Long-Term Metered Spaces	Modify	See Pricing in Description; ranges from \$3 to \$7	See Pricing in Description; ranges from \$3 to \$10	Res. 2007-0120, Res. 2020-0149, Res. 2024-0153; An increase to long-term metered pricing due to market trends to maintain market competitiveness in the downtown region. The increase will also improve turnover of parking inventory.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
236	Public Works	General	Parking Meter/Special Event Parking	Modify	See Pricing in Description; event flat rate of \$20.00	See Pricing in Description; flat rate equal to 25% above the special event flat rate charged at city-owned garages	<p>Modify per new proposed meter rates under Ordinance 2016-0033.</p> <p>NEW DESCRIPTION: The Special Event Parking zone, Event Areas A &amp; B, activates 2 hours before the event begins for all events exceeding 15,000 expected attendees at Golden 1 Center.</p> <p>Special Event Rates (1+ zones):  Tier 1 &amp; Tier 2: base meter rate  Tier 3: flat rate equal to 25% above the special event flat rate charged at city-owned garages.  Payments made for Tier 1 and Tier 2 during Special Event Meter Rate activation will be applied towards the Special Event Meter Flat Rate.</p> <p>Special Event Rates (All other meter zones):  Tier 1: base meter rate  Tier 2: flat rate equal to 25% above the special event flat rate charged at city-owned garages.</p> <p>Payments made for Tier 1 during Special Event Meter Rate activation will be applied towards the Special Event Meter Flat Rate.</p>	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
237	Public Works	General	Meter Reservation Posting & Unposting	Modify	\$50 for first metered parking space, \$5 for each additional metered parking space.	\$50 for first metered parking space, \$6 for each additional metered parking space.	Res. 2007-120, Res. 2020-0149; Fee increased to recover increasing operating costs	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
238	Public Works	General	Parking Violation: Parking in a Bike Lane	Modify	\$100	\$100	Violation for parking in a bike lane. Updating implementing authority to CVC 21211(B) Res. 2004-58, Res. 2024-0153	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. Each fine or penalty is a charge imposed by the judicial branch of government or local government as a result of a violation of law.
239	Public Works	General	Parking Violation: Parking or Blocking Crosswalk	Modify	\$60	\$100	Res. 2004-58, CVC 22500b, Res. 2024-0153. Violation for vehicle parking or blocking a crosswalk. Fee updated to be in line with new CVC 22500(n)(1)(A) fee.	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. Each fine or penalty is a charge imposed by the judicial branch of government or local government as a result of a violation of law.
240	Public Works	General	Parking Violation: Red Curb or Bus Zone	Modify	\$100	\$100	Violation for parking in a Bus Zone when indicated by a sign or red paint on the curb. Updating implementing authority to CVC 22500(i). Res. 2008-195, Res. 2024-0153	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. Each fine or penalty is a charge imposed by the judicial branch of government or local government as a result of a violation of law.
241	Public Works	General	Parking Violation: Trucks in Residential Areas or Trailer (18-Wheeler)	Modify	\$275	\$375	Res. 2003-383, Res.2023-0135, SCC 10.36.120, Res. 2024-0153. Violation for parking tractor or trailers (18-Wheeler) in residential areas.	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. Each fine or penalty is a charge imposed by the judicial branch of government or local government as a result of a violation of law.
242	Public Works	General	Parking Violation: Parking Within 15 or 20 Feet of a Crosswalk	Add	N/A	\$25	CVC 22500(n)(1)(A): New fee associated with a violation for a vehicle parked within 20 feet of the vehicle approach side of any marked or unmarked crosswalk or within 15 feet of any crosswalk where a curb extension is present.	This charge is not a tax under Proposition 26, as it falls under Exception 5, a fee for fines and penalties. Each fine or penalty is a charge imposed by the judicial branch of government or local government as a result of a violation of law.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
243	Public Works	Marina	Uncovered 25 Foot Berth Rental	Modify	\$221.00	\$232.00	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
244	Public Works	Marina	Covered 25 Foot Berth Rental	Modify	\$254.00	\$267.00	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
245	Public Works	Marina	Covered 28 Foot Berth Rental	Modify	\$293.00	\$308.00	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
246	Public Works	Marina	Covered 30 Foot Berth Rental	Modify	\$346.00	\$363.00	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
247	Public Works	Marina	Covered 35 Foot Berth Rental	Modify	\$415.00	\$436.00	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
248	Public Works	Marina	Covered 40 Foot Berth Rental	Modify	\$490.00	\$515.00	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
249	Public Works	Marina	Covered 45 Foot Berth Rental	Modify	\$559.00	\$587.00	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.



Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
250	Public Works	Marina	Covered 50 Foot Berth Rental	Modify	\$652.00	\$685.00	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
251	Public Works	Marina	Uncovered 25 Foot Berth Rental Fee per Foot	Modify	\$8.85	\$9.28	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
252	Public Works	Marina	Covered 25 Foot Berth Rental Fee per Foot	Modify	\$10.15	\$10.68	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
253	Public Works	Marina	Covered 28 Foot Berth Rental Fee per Foot	Modify	\$10.47	\$11.00	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
254	Public Works	Marina	Covered 30 Foot Berth Rental Fee per Foot	Modify	\$11.54	\$12.10	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
255	Public Works	Marina	Covered 35 Foot Berth Rental Fee per Foot	Modify	\$11.87	\$12.46	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
256	Public Works	Marina	Covered 40 Foot Berth Rental Fee per Foot	Modify	\$12.26	\$12.88	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
257	Public Works	Marina	Covered 45 Foot Berth Rental Fee per Foot	Modify	\$12.42	\$19.44	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
258	Public Works	Marina	Covered 50 Foot Berth Rental Fee per Foot	Modify	\$13.03	\$13.70	Reso 2014-0076, Res. 2020-0149; the Director of PW, or designee, is authorized to adjust rates from time to time within a range. Rates increased by 5% effective 1/1/25 due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
259	Public Works	Marina	Electronic Key	Modify	\$20	\$25	Reso 2006-768; Fee for electronic key to Marina gates. Increasing fee due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
260	Public Works	Marina	Waitlist Fee	Modify	\$20	\$25	Reso 2019-0157, Reso 2020-0149; Fee to apply for and be placed on a wait list (for new Marina customers only). Increasing fee due to increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
261	Public Works	Marina	Administrative Fee	Add	N/A	\$55/hr (min)	Fee for Marina administrative support to recover the cost of services rendered. Full cost recovery, to be billed at a minimum of \$55/hr.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
262	Public Works	Marina	Water Removal from Vessel	Add	N/A	\$50/Per day for marina pump on board	Fee billed if customer is notified and fails to respond to water removal on a private vessel. Fee is billed each day that pump is in use until the customer responds. Fee is being added to recover the cost of services rendered.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
263	Public Works	Marina	Spill Response Recovery	Add	N/A	25' and under \$1000 (min) 25' – 35' \$1500 (min) 35' – 50' \$2000 (min)	Fee for deployment of absorbent boom/pads, labor, and legal disposal fees in the event of a spill from a private vessel. Fee is being added to recover the cost of services rendered. Costs over the minimum fee amount will be billed.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
264	Public Works	Solid Waste	Flammable Liquids/Solids (for lab pack) (by gal.)	Delete	\$13.71/gallon	N/A	This fee is being removed due to separate disposal costs for flammable liquids and flammable solids.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
265	Public Works	Solid Waste	Flammable Liquids/Solids (for lab pack) (by lb.)	Delete	\$1.61/pound	N/A	This fee is being removed due to separate disposal costs for flammable liquids and flammable solids.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
266	Public Works	Solid Waste	Flammable Liquids (for lab pack) (by gal.)	Add	N/A	\$13.76/gallon	This fee covers the labor and disposal cost of flammable liquids per gallon, including transportation to the final disposal or recycling facility. Flammable liquid material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
267	Public Works	Solid Waste	Flammable Liquids (for lab pack) (by lb.)	Add	N/A	\$1.62/pound	This fee covers the labor and disposal cost of flammable liquids per pound, including transportation to the final disposal or recycling facility. Flammable liquid material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
268	Public Works	Solid Waste	Flammable Solids (for lab pack) (by lb.)	Add	N/A	\$1.44/pound	This fee covers the labor and disposal cost of flammable solids, including transportation to the final disposal or recycling facility. Flammable solid material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee		Justification	Proposition 26								
269-293	Public Works	Solid Waste	Hazardous Material Disposal Rates FY2025/26	Modify	Material	Unit	Current Fee FY2024/25	Proposed Fee FY2025/26	The fees listed cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.							
					Acid Liquids/Solids (by gal.)	gallon	\$18.25	\$18.56									
					Acid Liquids/Solids (by lb.)	pound	\$2.15	\$2.18									
					Aerosols	pound	\$2.19	\$2.23									
					Antifreeze (by gal.)	gallon	\$5.69	\$5.21									
					Antifreeze (by lb.)	pound	\$0.63	\$0.58									
					Base Liquids/Solids (by gal.)	gallon	\$18.25	\$18.56									
					Base Liquids/Solids (by lb.)	pound	\$2.15	\$2.18									
					Batteries (Alkaline) or batteries not segregated	pound	\$1.33	\$1.73									
					Broken Fluorescent Lights	pound	\$1.80	\$1.73									
					Car Batteries	pound	\$0.63	\$0.58									
					Compact / U-tube / Circular Fluorescent	each	\$0.58	\$0.54									
					Compressor Oil (by gal.)	gallon	\$10.52	\$10.02									
					Compressor Oil (by lb.)	pound	\$1.24	\$1.18									
					Cooking Oil (by gal.)	gallon	\$5.69	\$5.21									
					Cooking Oil (by lb.)	pound	\$0.63	\$0.58									
					Fire Extinguisher	pound	\$15.63	\$1.63									
					Flammable Liquids (bulk) (by gal.)	gallon	\$9.30	\$9.08									
					Flammable Liquids (bulk) (by lb.)	pound	\$1.09	\$1.07									
					Flares	pound	\$6.99	\$7.34									
					HID / Mercury / Metal Halide	each	\$1.38	\$1.34									
					Latex Paint (Not PaintCare Eligible) (by gal.)	gallon	\$13.75	\$13.66									
					Latex Paint (Not PaintCare Eligible) (by lb.)	pound	\$1.38	\$1.37									
					Latex Paint (PaintCare eligible) (by gal.)	gallon	\$6.33	\$5.79									
					Latex Paint (PaintCare eligible) (by lb.)	pound	\$0.63	\$0.58									
					Lithium Batteries (Damaged)	pound	\$10.24	\$10.19									
					294-318	Public Works	Solid Waste	Hazardous Material Disposal Rates FY2025/26			Modify	Material	Unit	Current Fee FY2024/25	Proposed Fee FY2025/26	The fees listed cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
												Lithium Batteries (Non-Recharge)	pound	\$4.38	\$4.33		
												Mercury	pound	\$21.03	\$24.58		
Motor Oil - Uncontaminated (by gal.)	gallon	\$4.75	\$4.34														
Motor Oil - Uncontaminated (by lb.)	pound	\$0.63	\$0.58														
NON RCRA SOLID (Oily Absorbent)	pound	\$1.44	\$1.31														
Non-PCB Capacitors/Ballasts	pound	\$1.13	\$1.03														
Oil Base Paint (bulk) (by gal.)	gallon	\$6.33	\$5.79														
Oil Base Paint (bulk) (by lb.)	pound	\$0.63	\$0.58														
Oil Base Paint (Not PaintCare Eligible) (by gal.)	gallon	\$13.75	\$13.66														
Oil Base Paint (Not PaintCare Eligible) (by lb.)	pound	\$1.38	\$1.37														
Oil Base Paint (PaintCare Eligible) (by gal.)	gallon	\$6.33	\$5.79														
Oil Base Paint (PaintCare Eligible) (by lb.)	pound	\$0.63	\$0.58														
Oil Filters	pound	\$0.63	\$0.58														
Organic Peroxides	pound	\$48.43	\$16.51														
Oxidizing Liquids/Solids (by gal.)	gallon	\$27.67	\$24.57														
Oxidizing Liquids/Solids (by lb.)	pound	\$3.25	\$2.89														
Propane Tanks	pound	\$1.58	\$1.63														
Reactive Cyanide	pound	\$64.23	\$68.18														
Rechargeable Batteries	pound	\$0.63	\$0.58														
Sharps	pound	\$3.76	\$6.02														
Spontaneous Combustible	pound	\$64.23	\$7.34														
Straight Fluorescent Lights	foot	\$0.20	\$0.15														
Toxic Liquids (for lab pack) (by gal.)	gallon	\$16.50	\$19.24														
Toxic Solids (for cu. yd. box) (by lb.)	pound	\$2.17	\$1.74														
Water Reactive	pound	\$32.43	\$7.34														
319	Youth, Parks and Community Enrichment	General	Access Leisure Adaptive Recreation	Add					\$0	\$10.00 - \$350.00		Access Leisure now offers a weekly summer camp for \$350. This fee covers the cost for adaptive recreation programs offered through the Access Leisure program. It includes recreation activities for youth, teens and adults.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.				
320	Youth, Parks and Community Enrichment	General	Access Leisure Core Programming	Delete					\$10 - \$30	\$11.00 - \$33.00		Delete Fee - Included in proposed new fee	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.				
321	Youth, Parks and Community Enrichment	General	Access Leisure Enhanced or Non-Core Pr	Delete					\$0	\$10.00		Delete Fee - Included in proposed new fee	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.				
322	Youth, Parks and Community Enrichment	General	Park Facility Rental - 28th & B Skate Park	Add	\$0	\$55.00 - \$70.00 per hour		Fee for hourly permitted rentals of the 28th & B Skate Park, this is in line with current park permit rental fees.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.								

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
323	Youth, Parks and Community Enrichment	General	Complex - Weekend Rental Fees (per day, lights included)	Add	\$0	\$1,144.50 per day	This fee is a new weekend rental rate option at the Sacramento Softball Complex. This fee includes a standard rate for lights rather than an hourly rate for lights. Renters may choose between this rate (which includes lights) or the standard weekend rate with the option to add lights as a post fee to the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
324	Youth, Parks and Community Enrichment	General	Complex - Weekday Rental Fees (per field, lights included)	Add	\$0	\$90.00 per field	This is a new weekday rental rate option at the Sacramento Softball Complex (per field, per hour) This fee includes a standard rate for lights rather than an hourly rate for lights. Renters may choose between this rate (which automatically includes lights) or the standard weekday hourly rate with the option to add lights as a post fee to the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
325	Youth, Parks and Community Enrichment	General	Triple-R Adult Day Program Daily Rates	Modify	Full Day Attendance (8am-5pm) \$89 Half Day Attendance (9am-2pm) \$66 Club Refresh (no personal care/half day) \$50	Full Day Attendance (8am-5pm) \$94 Half Day Attendance (9am-2pm) \$74 Club Refresh (no personal care/half day) \$53	Modify fee name and increase rates by 5%	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
326	Youth, Parks and Community Enrichment	General	Hart Senior Center Activities	Add	\$0	\$5.00 - \$45.00	Fees for recreation activities at Hart Senior Center	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
327	Youth, Parks and Community Enrichment	General	NNAC Snack Bar Rental - Add On	Add	\$0	\$100.00-\$150.00 per day	New fee to cover the cost of YPCE custodial services and supplies, and utilities for snack bar usage during facility rentals	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
328	Youth, Parks and Community Enrichment	General	NNAC Custodial Services - Add On	Add	\$0	\$250.00 - \$400.00 per day	New fee to cover the cost of YPCE custodial services and supplies during high attendance NNAC facility rentals	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
329	Youth, Parks and Community Enrichment	General	10 Pass Water Aerobics (all pools)	Add	\$0	\$60.00 - \$80.00	Bulk admission purchase option for water aerobics	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
330	Youth, Parks and Community Enrichment	General	NNCC Stage Rental (Flat Fee)	Add	\$0	\$100.00 - \$150.00 per event	New fee for additional equipment provided in rentals	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
331	Youth, Parks and Community Enrichment	General	NNCC Full Facility Rental add-on to NNAC 25yd and 50m Pool Facility Rental	Add	\$0	\$65.00 - \$175.00 per hour	New fee to cover the cost of renting NNCC as an add-on facility during event rentals of the 25yd and 50m pools at NNAC	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
332	Youth, Parks and Community Enrichment	General	Lighting Fee - Sportsfields	Modify	\$25 - \$35	\$25.00 - \$50.00 per hour	Updating Fee name from Lighting-Softball Complex to Lighting Fee - Sportsfields	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
333	Youth, Parks and Community Enrichment	General	Aquatics Certification Course Fee	Modify	\$50.00 - \$300.00	\$50.00 - \$300.00	Updating Fee name to remove "excluding lifeguarding" to clarify its use for recertification and instructor courses	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
334	Utilities	Water	Utility Billing Inserts Fee	Add		Department of Utilities Internal Tier \$1,658 Non-Department of Utilities Tier \$1,633	New fee which recovers the City's costs of administration and materials for mailing printed materials with utility bills. Effective date: July 1, 2025.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Department (Fund)	New Fees	Fee Changes	Fee Deletions	Grand Total	Dollar Change
<b>General Fund</b>					
City Attorney		4		4	0
Community Development	4	59	25	88	876,000
Convention and Cultural Services		58		58	335,265
Finance		3		3	7,000
Public Works	5	18		23	4,719,111
Youth, Parks and Community Enrichment	10	3	2	15	66,884
<b>Subtotal General Fund</b>	<b>19</b>	<b>145</b>	<b>27</b>	<b>191</b>	<b>\$6,004,260</b>
<b>Other Funds</b>					
Community Development (Development Services)		1		1	100,000
Public Works (Marina)	3	18		21	155,938
Public Works (Parking)	7	36	20	63	720,496
Public Works (Private Development)		1	1	2	0
Public Works (Solid Waste)	3	50	2	55	0
Utilities (Water)	1			1	13,064
<b>Subtotal Other Funds</b>	<b>14</b>	<b>106</b>	<b>23</b>	<b>143</b>	<b>\$989,498</b>
<b>Total All Funds</b>	<b>33</b>	<b>251</b>	<b>50</b>	<b>334</b>	<b>\$6,993,758</b>